



CITY OF  
**GRAND RAPIDS**  
IT'S IN MINNESOTA'S NATURE

# AMENDED CAPITAL IMPROVEMENT PLAN

2021 – 2025

**CITY OF GRAND RAPIDS  
AMENDED CAPITAL IMPROVEMENT PLAN 2021 - 2025**

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CITY OF  
**GRAND RAPIDS**  
IT'S IN MINNESOTA'S NATURE

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420 NORTH POKEGAMA AVENUE, GRAND RAPIDS, MINNESOTA 55744-2662

Mayor Christy and Council Members  
City of Grand Rapids  
420 North Pokegama Avenue  
Grand Rapids, Minnesota 55744

Dear Mayor, Council Members, and Citizens:

The City of Grand Rapids' Amended Capital Improvement Plan for the 5-year period 2021 to 2025 is submitted herewith.

The City of Grand Rapids' five year CIP is intended to provide the City Council with a process for identifying and prioritizing needed capital projects in order to coordinate the financing and timing of improvements in a manner which maximizes the return to the public. When evaluating proposed projects, the Budget Committee takes into consideration the following:

- The condition of the City's existing infrastructure, including the projected need for repair or replacement;
- The likely demand for the improvement;
- The estimated cost of the improvement;
- The available public resources;
- The relative benefits and costs of alternative uses of the funds;
- Operating costs of the proposed improvements;
- Alternatives for providing services more efficiently through shared facilities with other local government units.

All of the items included for 2021 are budgeted for 2021 except for the infrastructure projects. The 2021 proposed infrastructure projects will be submitted to the City Council individually and will begin impacting the 2022 calendar year budget.

The items included for years 2022-2025 are proposed projects and will be evaluated during future budget cycles. In light of the City's desire to keep City taxes reasonable and affordable, the levy for capital improvements must be viewed in concert with the overall City levy. The City Council may reduce these projects further, if necessary, to achieve its goal.

Regards,

A handwritten signature in black ink, appearing to read "Tom Pagel".

Tom Pagel  
City Administrator

Councilor Adams introduced the following resolution and moved for its adoption:

**CITY OF GRAND RAPIDS, MINNESOTA**

**RESOLUTION NO. 21-38**

**ADOPTING A FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND PROVIDING PRELIMINARY APPROVAL FOR THE ISSUANCE OF BONDS THEREUNDER**

BE IT RESOLVED by the City Council (the “Council”) of the City of Grand Rapids, Itasca County, Minnesota (the “City”), as follows:

Section 1. Background.

1.01. Pursuant to Minnesota Statutes, Section 475.521, as amended (the “Act”), cities are authorized to adopt a capital improvement plan and carry out programs for the financing of capital improvements. Pursuant to the Act, the City may issue general obligation bonds to finance the costs of capital improvements described in the capital improvement plan.

1.02. Before the approval of the capital improvement plan and the issuance of any bonds under the Act, the City is required to hold a public hearing on the capital improvement plan and the issuance of bonds thereunder.

1.03. The City has caused to be prepared the 2021 through 2025 Five-Year Capital Improvement Plan for the Issuance of General Obligation Bonds for the City of Grand Rapids, Minnesota (the “Plan”).

1.04. On the date hereof, the Council conducted a duly noticed public hearing regarding adoption of the Plan pursuant to the requirements of the Act and the issuance of general obligation bonds in one or more series thereunder in order to finance a portion of the capital improvements identified in the Plan including the acquisition, construction, improvements and equipping of a new fire hall in the City.

1.05. The City has determined that it is in the best interests of the City to authorize the issuance and sale of general obligation capital improvement plan bonds in one or more series pursuant to the Act in a maximum principal amount of \$4,800,000 (the “Bonds”).

1.06. In considering the Plan, the Council has considered for each project and for the overall Capital Improvement Plan:

1. the condition of the City’s existing infrastructure, including the projected need for repair and replacement;
2. the likely demand for the improvement;
3. the estimated cost of the improvement;
4. the available public resources;
5. the level of overlapping debt in the City;
6. the relative benefits and costs of alternative uses of the funds;
7. operating costs of the proposed improvements; and
8. alternatives for providing services more efficiently through shared facilities with other local government units.

Section 2. Plan Approved; Bonds Authorized.

2.01 The Council finds that the Plan will provide for certain capital improvements, which serves the interest of the City as a whole. The Plan is hereby approved.

2.02 City staff are hereby authorized to do all other things and take all other actions as may be necessary or appropriate to carry out the Plan in accordance with any applicable laws and regulations, subject to the contingency in Section 2.03 below.

2.03 The City gives preliminary approval to the issuance of the Bonds in the maximum principal amount of \$4,800,000, provided that if a petition requesting a vote on issuance of the Bonds, signed by voters equal to five percent (5%) of the votes cast in the last general election, is filed with City Clerk within thirty (30) days after the date of the public hearing, the City may issue the Bonds only after obtaining approval of a majority of voters voting on the question at an election. The authorization to issue the Bonds is subject to expiration of the 30-day period without the City's receipt of a qualified petition under the Act, or if a qualified petition is filed, upon the approving vote of a majority of the voters voting on the question of issuance of the Bonds.

Adopted this 10<sup>th</sup> day of May, 2021.

*Dale R. Christy*

Dale R. Christy (May 12, 2021 09:17 CDT)

\_\_\_\_\_  
Dale Christy, Mayor

Attest:

*Kimberly Gibeau*

\_\_\_\_\_  
Kimberly Gibeau, City Clerk

Councilor Toven seconded the foregoing resolution and the following voted in favor thereof: Blake, Toven, Adams, Connelly, Christy; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS BY CATEGORY**

Category	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Airport Improvements</b>								
RWY 16/34 - Reconstruction	2020/AP-2	3	3,896,662					3,896,662
Beacon Relocation	2021/AP-1	1	170,000					170,000
Airfield Lighting Replacement	2022/AP-1	3		20,000				20,000
FBO Improvements	2022/AP-2	3		200,000				200,000
Airport Zoning Update	2025/AP-1	2					50,000	50,000
<b>Airport Improvements Total</b>			<b>4,066,662</b>	<b>220,000</b>			<b>50,000</b>	<b>4,336,662</b>
<b>Buildings</b>								
New Fire Hall/Police Evidence - 2020	2020/FD-1	1	6,943,295					6,943,295
IRA Civic Center Improvements	2021/P&R-1	1	10,977,000					10,977,000
Forest Lake/YMCA Outdoor Rink	2021/P&R-2	3	40,984					40,984
Blandin Beach House Demo	2023/P&R-1	2			20,000			20,000
Blandin Beach Restrooms	2023/P&R-2	3			90,000			90,000
Blandin Beach Pavilion	2023/P&R-3	3			100,000			100,000
<b>Buildings Total</b>			<b>17,961,279</b>		<b>210,000</b>			<b>18,171,279</b>
<b>Buildings Improvements</b>								
PU/PW Service Center Improvements	2021/PW-6	1	60,680					60,680
City Hall RTU#3	2022/CH-1	n/a		40,000				40,000
City Hall RTU#1	2022/CH-2	n/a		40,000				40,000
City Hall 3rd Floor Carpet	2022/CH-3	n/a		25,500				25,500
Library Caulking	2022/Lib-1	n/a		20,000				20,000
Library North Wall Windows	2022/Lib-2	n/a		20,000				20,000
Library Seal Aggregate	2022/Lib-3	n/a		6,700				6,700
Library Lighting Upgrade	2022/Lib-4	n/a		60,000				60,000
Library Exterior	2022/Lib-5	n/a		31,000				31,000
Library Upgrade Panels	2022/Lib-6	n/a		20,000				20,000
PU/PW Service Center Improvements	2022/PW-4	1		127,100				127,100
Council Chambers Carpet Replacement	2023/CH-2	2			12,000			12,000
Cemetery Bathroom Upgrades	2023/PW-3	1			20,000			20,000
Central School Chillers	2025/CS-1	n/a					68,000	68,000
Central School Foundation Improvements	2025/CS-10	n/a					67,000	67,000
Central School Parking Lot Replacement	2025/CS-11	n/a					100,000	100,000
Central School East Parking Lot	2025/CS-12	n/a					200,000	200,000
Central School Replace Unit Vents	2025/CS-13	n/a					651,122	651,122
Central School Pneumatic Controls	2025/CS-14	n/a					100,000	100,000
Central School BAS	2025/CS-15	n/a					13,000	13,000
Central School Tuck Pointing	2025/CS-16	n/a					50,000	50,000
Central School Brick Work	2025/CS-17	n/a					18,000	18,000
Central School Update Restrooms	2025/CS-18	n/a					45,000	45,000
Central School Acoustic Ceilings	2025/CS-19	n/a					30,000	30,000
Central School HVAC	2025/CS-2	n/a					674,729	674,729
Central School Interior Lighting	2025/CS-20	n/a					183,328	183,328
Central School Metal Shingles	2025/CS-3	n/a					192,000	192,000



Category	Project #	Priority	2021	2022	2023	2024	2025	Total
Central School Elevator	2025/CS-4	n/a					125,000	125,000
Central School Insulate Chiller Lines	2025/CS-5	n/a					8,000	8,000
Central School Fire Sprinklers	2025/CS-6	n/a					135,000	135,000
Central Scholl Third Floor 2nd Exit	2025/CS-8	n/a					54,000	54,000
Central School Third Floor Remodel	2025/CS-9	n/a					1,571,256	1,571,256

**Buildings Improvements Total**

**60,680      390,300      32,000      4,285,435      4,768,415**

**Equipment**

Police Vehicle Replacement Plan	2020/PD-1	1	141,000	100,000	98,000	55,000	55,000	449,000
Fire Engine #116 Replacement	2021/FD-2	2	716,727					716,727
Backup Server Replacement	2021/IT-3	1	15,000					15,000
PW Pick-Up W/Plow	2021/PW-1	1	60,000					60,000
Ballfield Groomer	2021/PW-2	1	20,000					20,000
PW Multi-Terrain Loader/Skidsteer	2021/PW-3	1	70,000					70,000
Large Surface Mower	2021/PW-4	1	70,000					70,000
Cemetery Multi-Terrain Loader/Skidsteer	2021/PW-5	1	75,000					75,000
VDI1 Host Server Replacement	2022/IT-1	1		15,000				15,000
Storage Area Network Device Replacement	2022/IT-2	1		20,000				20,000
City and Police Firewall Replacement	2022/IT-3	1		10,000				10,000
New Canine	2022/PD-1	2		18,000				18,000
Snowplow Truck W/V-Box	2022/PW-1	1		360,000				360,000
PW Pick-Up W/Plow	2022/PW-2	1		42,000				42,000
Cemetery Sexton Vehicle	2022/PW-3	1		30,000				30,000
Cemetery Pick-up	2022/PW-5	1		35,000				35,000
VM2 Host Server Replacement	2023/IT-1	1			13,000			13,000
Squad Video Camera Replacement	2023/PD-1	1			51,333	58,664		109,997
PW Grader	2023/PW-1	1			250,000			250,000
PW Multi-Terrain Loader/Skidsteer	2023/PW-2	1			70,000			70,000
Police CSO Pickup	2024/PD-1	3				55,000		55,000
Snowplow Truck W/Epoke	2024/PW-1	1				360,000		360,000
PW Pick-up W/Plow	2025/PW-1	1					42,000	42,000
Snowplow Truck w/Epoke	2025/PW-2	1					360,000	360,000

**Equipment Total**

**1,167,727      630,000      482,333      528,664      457,000      3,265,724**

**Golf Course Capital**

Golf Course Cart Path Restoration	2021/GC-1	1	60,000					60,000
Golf Course Outdoor Patio Furniture	2021/GC-2	2	6,000	1,000	1,000			8,000
Golf Course Water Bottle Filling Stations	2021/GC-3	3	4,000					4,000
Golf Course Mower Vertical Reels	2021/GC-4	3	6,000					6,000
Golf Course Security System Upgrade	2021/GC-5	3	10,000					10,000
Golf Course Maintenance Bldg Restoration	2022/GC-1	3	80,000	20,000				100,000
Clubhouse Food & Bev Equip Compressors	2022/GC-2	3		10,000				10,000
Golf Cart Battery Replacement	2022/GC-3	3		22,000				22,000
Golf Course Toro Greens Mower	2023/GC-1	3			40,000			40,000
Golf Course Maintenance Utility Vehicle	2023/GC-2	3			10,000			10,000
Golf Course Septic System Lift Pumps	2024/GC-1	3				8,000		8,000
Golf Cart Replacements	2025/GC-1	3					125,000	125,000

**Golf Course Capital Total**

**166,000      53,000      51,000      8,000      125,000      403,000**

**New Construction**

Industrial Park Utility Extension	2021/2021-3	1	3,921,213					3,921,213
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**New Construction Total**

**3,921,213      3,921,213**

Category	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Park Improvements</b>								
Cemetery Plat	2024/PW-2	1				15,000		15,000
<b>Park Improvements Total</b>						<b>15,000</b>		<b>15,000</b>
<b>Reconstruction</b>								
5th Street SW (10th Av to 11th Av)	2021/2021-2	1	386,975					386,975
Hwy 2 Lighting Replacement	2022/2022-1	1		401,000				401,000
6th Avenue NW (4th St to 5th St)	2023/2016-1	1			416,000			416,000
Block 19 Improvements	2023/2018-1	1			1,719,621			1,719,621
3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)	2024/2010-1	1				1,505,475		1,505,475
10th St NE (3rd Av to CDS)	2024/2018-3	1				160,000		160,000
11th St NE (2nd Av - 3rd Av)	2024/2018-4	1				295,000		295,000
NW Street Reconstruction	2025/2016-1A	1					1,439,376	1,439,376
Ha-Car Neighborhood, Phase 1	2025/2021-1	1					2,021,100	2,021,100
<b>Reconstruction Total</b>			<b>386,975</b>	<b>401,000</b>	<b>2,135,621</b>	<b>1,960,475</b>	<b>3,460,476</b>	<b>8,344,547</b>
<b>Rural Street</b>								
City Wide Overlays - Rural	2024/2013-2	1				588,500		588,500
<b>Rural Street Total</b>						<b>588,500</b>		<b>588,500</b>
<b>Trails</b>								
Hwy 2 West Connection Trail	2020/2015-3	1	1,794,685					1,794,685
GR/Cohasset Connection Trail, Phase 1 and 2	2023/2019-2	1			981,108			981,108
<b>Trails Total</b>			<b>1,794,685</b>		<b>981,108</b>			<b>2,775,793</b>
<b>Urban Street</b>								
7th Ave SE - overlay	2022/2017-2	1		945,000				945,000
21st St SW (3rd Ave to Horseshoe Lk Rd)	2023/2003-18	5			2,627,936			2,627,936
City Wide Overlays-Urban (Hilltop)	2024/2014-3	1				1,149,428		1,149,428
City Wide Overlays-Sylvan	2024/2015-1	1				1,824,424		1,824,424
City Wide Overlays	2025/2016-2	1					470,000	470,000
City Wide Overlay - SE Neighborhood	2025/2023-1	1					700,000	700,000
<b>Urban Street Total</b>				<b>945,000</b>	<b>2,627,936</b>	<b>2,973,852</b>	<b>1,170,000</b>	<b>7,716,788</b>
<b>GRAND TOTAL</b>			<b>29,525,221</b>	<b>2,639,300</b>	<b>6,519,998</b>	<b>6,074,491</b>	<b>9,547,911</b>	<b>54,306,921</b>

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**FUNDING SOURCES BY CATEGORY**

Category Source	2021	2022	2023	2024	2025	Total
<b>Airport Improvements</b>						
CIP Fund	1,750	28,000			10,000	39,750
FAA	4,059,662	100,000				4,159,662
Itasca County	1,750	28,000			10,000	39,750
ST/MN-Airport	3,500	64,000			30,000	97,500
<b>Total</b>	<b>4,066,662</b>	<b>220,000</b>			<b>50,000</b>	<b>4,336,662</b>
<b>Buildings</b>						
Abatement Bonds	5,977,000					5,977,000
CIP Fund	40,984		115,000			155,984
GO Bonds	4,554,215					4,554,215
Grants-Other			95,000			95,000
Itasca County	2,341,140					2,341,140
ST/MN-IRR	47,940					47,940
State Bonding	5,000,000					5,000,000
<b>Total</b>	<b>17,961,279</b>		<b>210,000</b>			<b>18,171,279</b>
<b>Buildings Improvements</b>						
Abatement Bonds					4,285,435	4,285,435
CIP Fund	60,680	127,100	32,000			219,780
GO Bonds		105,500				105,500
Library		157,700				157,700
<b>Total</b>	<b>60,680</b>	<b>390,300</b>	<b>32,000</b>		<b>4,285,435</b>	<b>4,768,415</b>
<b>Equipment</b>						
CIP Fund	15,000	175,000	132,333	138,664	55,000	515,997
Equipment Certificates	436,000	455,000	320,000	360,000	402,000	1,973,000
Township Fire Contract-Depreciation	716,727					716,727
Vehicle Forfeiture Fund			30,000	30,000		60,000
<b>Total</b>	<b>1,167,727</b>	<b>630,000</b>	<b>482,333</b>	<b>528,664</b>	<b>457,000</b>	<b>3,265,724</b>
<b>Golf Course Capital</b>						
Golf Course Enterprise Fund	166,000	53,000	51,000	8,000	125,000	403,000
<b>Total</b>	<b>166,000</b>	<b>53,000</b>	<b>51,000</b>	<b>8,000</b>	<b>125,000</b>	<b>403,000</b>
<b>New Construction</b>						
Abatement Bonds	413,510					413,510
Federal Other	1,900,607					1,900,607
GR Public Utilities-Water Main	290,916					290,916
Grants-Other	269,453					269,453
Other Participants	296,727					296,727
ST/MN-DEED	250,000					250,000
ST/MN-IRR	500,000					500,000
<b>Total</b>	<b>3,921,213</b>					<b>3,921,213</b>

Category	2021	2022	2023	2024	2025	Total
Source						
<b>Park Improvements</b>						
CIP Fund				15,000		15,000
<b>Total</b>				<b>15,000</b>		<b>15,000</b>
<b>Reconstruction</b>						
Assessments	15,556		359,970	226,000	335,737	937,263
GO Bonds	371,419					371,419
GO Reconstruction Bonds			199,000	1,290,500	2,115,559	3,605,059
GR Public Utilities-Sanitary			52,000	25,000	364,600	441,600
GR Public Utilities-Water Main			81,000	318,975	519,580	919,555
Grants-Other		340,000				340,000
MSAS Maintenance		61,000				61,000
Storm Water Utility				100,000	125,000	225,000
TIF/Tax Abatement			1,443,651			1,443,651
<b>Total</b>	<b>386,975</b>	<b>401,000</b>	<b>2,135,621</b>	<b>1,960,475</b>	<b>3,460,476</b>	<b>8,344,547</b>
<b>Rural Street</b>						
Assessments				115,000		115,000
GO Reconstruction Bonds				413,500		413,500
GR Public Utilities-Sanitary				60,000		60,000
<b>Total</b>				<b>588,500</b>		<b>588,500</b>
<b>Trails</b>						
Abatement Bonds	1,065,999		498,071			1,564,070
Federal Other	375,000					375,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Water Main	60,504					60,504
Other Participants			483,037			483,037
ST/MN-IRR	250,000					250,000
<b>Total</b>	<b>1,794,685</b>		<b>981,108</b>			<b>2,775,793</b>
<b>Urban Street</b>						
Assessments			389,496	174,270	94,000	657,766
GO Bonds			988,440			988,440
GO Reconstruction Bonds				2,597,274	1,051,000	3,648,274
GR Public Utilities-Sanitary		50,000				50,000
Grants-Other			1,250,000			1,250,000
MSA		895,000		120,000		1,015,000
Storm Water Utility				82,308	25,000	107,308
<b>Total</b>		<b>945,000</b>	<b>2,627,936</b>	<b>2,973,852</b>	<b>1,170,000</b>	<b>7,716,788</b>
<b>GRAND TOTAL</b>	<b>29,525,221</b>	<b>2,639,300</b>	<b>6,519,998</b>	<b>6,074,491</b>	<b>9,547,911</b>	<b>54,306,921</b>

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**FUNDING SOURCE SUMMARY**

<b>Source</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds	7,456,509		498,071		4,285,435	12,240,015
Assessments	15,556		749,466	515,270	429,737	1,710,029
CIP Fund	118,414	330,100	279,333	153,664	65,000	946,511
Equipment Certificates	436,000	455,000	320,000	360,000	402,000	1,973,000
FAA	4,059,662	100,000				4,159,662
Federal Other	2,275,607					2,275,607
GO Bonds	4,925,634	105,500	988,440			6,019,574
GO Reconstruction Bonds			199,000	4,301,274	3,166,559	7,666,833
Golf Course Enterprise Fund	166,000	53,000	51,000	8,000	125,000	403,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Sanitary		50,000	52,000	85,000	364,600	551,600
GR Public Utilities-Water Main	351,420		81,000	318,975	519,580	1,270,975
Grants-Other	269,453	340,000	1,345,000			1,954,453
Itasca County	2,342,890	28,000			10,000	2,380,890
Library		157,700				157,700
MSA		895,000		120,000		1,015,000
MSAS Maintenance		61,000				61,000
Other Participants	296,727		483,037			779,764
ST/MN-Airport	3,500	64,000			30,000	97,500
ST/MN-DEED	250,000					250,000
ST/MN-IRR	797,940					797,940
State Bonding	5,000,000					5,000,000
Storm Water Utility				182,308	150,000	332,308
TIF/Tax Abatement			1,443,651			1,443,651
Township Fire Contract-Depreciation	716,727					716,727
Vehicle Forfeiture Fund			30,000	30,000		60,000
<b>GRAND TOTAL</b>	<b>29,525,221</b>	<b>2,639,300</b>	<b>6,519,998</b>	<b>6,074,491</b>	<b>9,547,911</b>	<b>54,306,921</b>

# CITY OF GRAND RAPIDS

## LEVY COMPARISONS FOR YEARS 2020 - 2025

*Based on 2021 -2025 CIP Requests*

	2020 Levy Payable 2021 Amount	2021 Levy Payable 2022 Amount	2022 Levy Payable 2023 Amount	2023 Levy Payable 2024 Amount	2024 Levy Payable 2025 Amount	2025 Levy Payable 2026 Amount
<b>Levies for Infrastructure:</b>						
2009 Improvement Bonds	\$ 308,262	\$ 303,548	\$ 303,716	\$ 303,165	\$ -	\$ -
2010 Improvement Bonds	57,130	55,611	53,936	57,510	55,486	-
Adjustment for Debt Study	(125,000)	(105,000)	(105,000)	(105,000)	(75,000)	(75,000)
2011 Improvement Bonds	56,943	55,779	54,615	58,407	56,792	60,309
2012 Improvement Bonds	131,341	133,284	129,704	124,414	124,376	124,165
2013 Improvement Bonds	102,160	104,470	106,465	108,145	109,510	104,522
2014 Improvement Bonds	232,886	234,356	235,301	235,700	162,032	163,345
2016 Improvement Bonds	149,344	151,759	148,819	151,129	153,334	150,184
2017 Improvement Bonds	167,933	169,245	170,400	171,398	172,238	167,670
2017 Refunding Imp Bonds	223,549	186,807	68,448	-	-	-
2018 Impr & CIP Bonds	139,995	142,454	139,506	141,808	143,953	140,690
2019 GO/Abatement Bonds	80,969	131,492	133,907	130,914	138,421	135,114
2020 GO St Reconst Bonds	155,000	163,852	166,452	163,696	166,191	163,331
<b>2021 GO Abtmnt Bonds</b>	-	<b>98,732</b>	<b>98,401</b>	<b>97,960</b>	<b>97,409</b>	<b>96,784</b>
<b>2021 Fire Hall GO Bonds</b>	-	<b>297,197</b>	<b>296,205</b>	<b>294,882</b>	<b>298,479</b>	<b>296,559</b>
<b>2022 Civ Ctr Abtmnt Bonds</b>	-	-	<b>420,901</b>	<b>388,080</b>	<b>385,661</b>	<b>382,618</b>
<b>2022 Ind Prk Abtmnt Bonds</b>	-	-	<b>36,029</b>	<b>33,711</b>	<b>33,432</b>	<b>33,173</b>
<b>2023 Abtmnt/GO/GO Str Rec</b>	-	-	-	<b>272,811</b>	<b>254,939</b>	<b>252,992</b>
<b>2024 St Reconst Bonds</b>	-	-	-	-	<b>374,763</b>	<b>350,431</b>
<b>2025 St Reconst Bonds</b>	-	-	-	-	-	<b>357,789</b>
<b>Total Levies-Infrastructure</b>	<b>\$ 1,680,512</b>	<b>\$ 2,123,586</b>	<b>\$ 2,457,805</b>	<b>\$ 2,628,730</b>	<b>\$ 2,652,016</b>	<b>\$ 2,904,676</b>
<b>Equipment Inter-Fund Loan</b>						
<b>Equipment Purchases</b>	<b>\$ 192,000</b>	<b>\$ 233,786</b>	<b>\$ 272,378</b>	<b>\$ 281,750</b>	<b>\$ 296,356</b>	<b>\$ 315,671</b>

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Airport</b>								
RWY 16/34 - Reconstruction	2020/AP-2	3	3,896,662					3,896,662
<i>FAA</i>			<i>3,896,662</i>					<i>3,896,662</i>
Beacon Relocation	2021/AP-1	1	170,000					170,000
<i>CIP Fund</i>			<i>1,750</i>					<i>1,750</i>
<i>FAA</i>			<i>163,000</i>					<i>163,000</i>
<i>Itasca County</i>			<i>1,750</i>					<i>1,750</i>
<i>ST/MN-Airport</i>			<i>3,500</i>					<i>3,500</i>
Airfield Lighting Replacement	2022/AP-1	3		20,000				20,000
<i>CIP Fund</i>				<i>3,000</i>				<i>3,000</i>
<i>Itasca County</i>				<i>3,000</i>				<i>3,000</i>
<i>ST/MN-Airport</i>				<i>14,000</i>				<i>14,000</i>
FBO Improvements	2022/AP-2	3		200,000				200,000
<i>CIP Fund</i>				<i>25,000</i>				<i>25,000</i>
<i>FAA</i>				<i>100,000</i>				<i>100,000</i>
<i>Itasca County</i>				<i>25,000</i>				<i>25,000</i>
<i>ST/MN-Airport</i>				<i>50,000</i>				<i>50,000</i>
Airport Zoning Update	2025/AP-1	2					50,000	50,000
<i>CIP Fund</i>							<i>10,000</i>	<i>10,000</i>
<i>Itasca County</i>							<i>10,000</i>	<i>10,000</i>
<i>ST/MN-Airport</i>							<i>30,000</i>	<i>30,000</i>
<b>Airport Total</b>			<b>4,066,662</b>	<b>220,000</b>			<b>50,000</b>	<b>4,336,662</b>
<b>GRAND TOTAL</b>			<b>4,066,662</b>	<b>220,000</b>			<b>50,000</b>	<b>4,336,662</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Airport  
**Contact** Airport Manager  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Airport Improvements  
**Priority** 3 Important

**Project #** 2020/AP-2  
**Project Name** RWY 16/34 - Reconstruction

**Description** **Total Project Cost:** \$4,146,662  
 This is the resurfacing of the existing Runway 16/34 and the guidance sign replacement

**Justification**  
 The runway will need to be resurfaced in order to continue to utilize it.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance	3,696,662					3,696,662
Airport Engineering	200,000					200,000
<b>Total</b>	<b>3,896,662</b>					<b>3,896,662</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
FAA	3,896,662					3,896,662
<b>Total</b>	<b>3,896,662</b>					<b>3,896,662</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

## City of Grand Rapids, Minnesota

**Department** Airport  
**Contact** Airport Manager  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Airport Improvements  
**Priority** 1 Critical

**Project #** 2021/AP-1  
**Project Name** Beacon Relocation

**Description** **Total Project Cost: \$170,000**  
 Project includes the relocation of the existing airport beacon

**Justification**  
 The current beacon location is becoming overgrown with trees. In lieu of clearing a large area of trees, the beacon is proposed to be moved closer to the airport equipment in an area without trees.

Expenditures	2021	2022	2023	2024	2025	Total
Airport Engineering	100,000					100,000
Airport Infrastructure	70,000					70,000
<b>Total</b>	<b>170,000</b>					<b>170,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund	1,750					1,750
FAA	163,000					163,000
Itasca County	1,750					1,750
ST/MN-Airport	3,500					3,500
<b>Total</b>	<b>170,000</b>					<b>170,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Airport  
**Contact** Airport Manager  
**Type** Unassigned  
**Useful Life**  
**Category** Airport Improvements  
**Priority** 3 Important

**Project #** 2022/AP-1  
**Project Name** Airfield Lighting Replacement

**Description** **Total Project Cost:** \$20,000  
 Replace airfield lighting with LED

**Justification**

Expenditures	2021	2022	2023	2024	2025	Total
Airport Infrastructure		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund		3,000				3,000
Itasca County		3,000				3,000
ST/MN-Airport		14,000				14,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Airport  
**Contact** Airport Manager  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Airport Improvements  
**Priority** 3 Important

**Project #** 2022/AP-2  
**Project Name** FBO Improvements

**Description** **Total Project Cost: \$200,000**  
 FBO building improvements (roof, bathrooms and firewall)

**Justification**

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance		200,000				200,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund		25,000				25,000
FAA		100,000				100,000
Itasca County		25,000				25,000
ST/MN-Airport		50,000				50,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Airport  
**Contact** Engineer  
**Type** Maintenance  
**Useful Life** 20 years  
**Category** Airport Improvements  
**Priority** 2 Very Important

**Project #** 2025/AP-1  
**Project Name** Airport Zoning Update

**Description** **Total Project Cost: \$50,000**  
 Once the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.

**Justification**  
 The Airport Zoning should reflect the eALP for the airport.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services					50,000	50,000
<b>Total</b>					<b>50,000</b>	<b>50,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund					10,000	10,000
Itasca County					10,000	10,000
ST/MN-Airport					30,000	30,000
<b>Total</b>					<b>50,000</b>	<b>50,000</b>

**Budget Impact/Other**

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Civic Ctr, Parks &amp; Recreation</b>								
IRA Civic Center Improvements	2021/P&R-1	1	10,977,000					10,977,000
<i>Abatement Bonds</i>			5,977,000					5,977,000
<i>State Bonding</i>			5,000,000					5,000,000
Forest Lake/YMCA Outdoor Rink	2021/P&R-2	3	40,984					40,984
<i>CIP Fund</i>			40,984					40,984
Blandin Beach House Demo	2023/P&R-1	2			20,000			20,000
<i>CIP Fund</i>					20,000			20,000
Blandin Beach Restrooms	2023/P&R-2	3			90,000			90,000
<i>CIP Fund</i>					45,000			45,000
<i>Grants-Other</i>					45,000			45,000
Blandin Beach Pavilion	2023/P&R-3	3			100,000			100,000
<i>CIP Fund</i>					50,000			50,000
<i>Grants-Other</i>					50,000			50,000
<b>Civic Ctr, Parks &amp; Recreation Total</b>			<b>11,017,984</b>		<b>210,000</b>			<b>11,227,984</b>
<b>Fire</b>								
New Fire Hall/Police Evidence - 2020	2020/FD-1	1	6,943,295					6,943,295
<i>GO Bonds</i>			4,554,215					4,554,215
<i>Itasca County</i>			2,341,140					2,341,140
<i>ST/MN-IRR</i>			47,940					47,940
<b>Fire Total</b>			<b>6,943,295</b>					<b>6,943,295</b>
<b>GRAND TOTAL</b>			<b>17,961,279</b>		<b>210,000</b>			<b>18,171,279</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Civic Ctr, Parks & Recreation

## City of Grand Rapids, Minnesota

**Contact** Civic Center Director

<b>Project #</b>	<b>2021/P&amp;R-1</b>
<b>Project Name</b>	<b>IRA Civic Center Improvements</b>

**Type** Improvement

**Useful Life** 30 years

**Category** Buildings

**Priority** 1 Critical

<b>Description</b>	<b>Total Project Cost: \$10,977,000</b>
<p>IRA Civic Center Improvements is the replacement of the roof/truss system on the west venue, replacement of the refrigeration on the west venue, required federal ADA improvements, along with health and safety improvements.</p>	

<b>Justification</b>
<p>The west venue roof of the IRA Civic Center is structurally deficient and has failed twice since 2001. Originally constructed in 1962, it needs to be replaced. The refrigeration system in the west venue was installed in 1968 and utilizes R-22 coolant which is no longer being produced. In addition the tubing is starting to fail on a regular basis and needs to be replaced.</p> <p>Whenever improvements are made to an existing building 20% of the cost of the improvements need to be invested into making the building ADA compliant.</p> <p>There are health and safety needs including but not limited to replacing the 39 year old HVAC system, adding fire suppression to the west venue, and upgrading existing locker rooms to meet current building codes.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services	1,746,420					1,746,420
Construction/Maintenance	9,230,580					9,230,580
<b>Total</b>	<b>10,977,000</b>					<b>10,977,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds	5,977,000					5,977,000
State Bonding	5,000,000					5,000,000
<b>Total</b>	<b>10,977,000</b>					<b>10,977,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Civic Ctr, Parks & Recreation

## City of Grand Rapids, Minnesota

**Contact** Civic Center Director

**Project #** 2021/P&R-2  
**Project Name** Forest Lake/YMCA Outdoor Rink

**Type** Improvement

**Useful Life** 20 years

**Category** Buildings

**Priority** 3 Important

**Description** **Total Project Cost: \$40,984**  
 Replace the existing rink at Forest Lake Elementary and relocate it to the YMCA. Install new windows, siding, and shingles on the warming house.

**Justification**  
 The existing boards and fencing were installed approximately 25 years ago. Public Works continues to perform maintenance to ensure the safety of patrons, but much of the wood is becoming rotten. The warming house also needs windows, siding, and shingles as it's currently in poor condition.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance	40,984					40,984
<b>Total</b>	<b>40,984</b>					<b>40,984</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund	40,984					40,984
<b>Total</b>	<b>40,984</b>					<b>40,984</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Civic Ctr, Parks & Recreation

## City of Grand Rapids, Minnesota

**Contact** Civic Center Director

<b>Project #</b>	2023/P&R-1
<b>Project Name</b>	Blandin Beach House Demo

**Type** Unassigned

**Useful Life** 30 years

**Category** Buildings

**Priority** 2 Very Important

<b>Description</b>	<b>Total Project Cost: \$20,000</b>
<p>Due to its poor condition and maintenance expenses associated with repairs, we need to demolish the existing building at Blandin Beach. It is proposed to utilize portable toilets until permanent ones are constructed as proposed in 2018.</p>	

<b>Justification</b>
<p>The current building is not ADA compliant, the building is deteriorating, and does not serve a beneficial function.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

<b>Budget Impact/Other</b>



# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Civic Ctr, Parks & Recreation

## City of Grand Rapids, Minnesota

**Contact** Civic Center Director

**Project #** 2023/P&R-2  
**Project Name** Blandin Beach Restrooms

**Type** Improvement

**Useful Life** 30 years

**Category** Buildings

**Priority** 3 Important

**Description** **Total Project Cost: \$90,000**  
 This project is the construction of a very basic two room unisex ADA compliant bathroom.

**Justification**  
 Per the recommendation of our updated Park Plan, phase 1 will replace the existing bathroom facility with a new one. Phase 2 will include the construction of a pavilion and possibly a splash-pad.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance			90,000			90,000
<b>Total</b>			<b>90,000</b>			<b>90,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			45,000			45,000
Grants-Other			45,000			45,000
<b>Total</b>			<b>90,000</b>			<b>90,000</b>

**Budget Impact/Other**  
 Reduce staffing of the existing building.

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Civic Ctr, Parks & Recreation

## City of Grand Rapids, Minnesota

**Contact** Civic Center Director

**Project #** 2023/P&R-3  
**Project Name** Blandin Beach Pavilion

**Type** Improvement

**Useful Life** 30 years

**Category** Buildings

**Priority** 3 Important

**Description** **Total Project Cost: \$100,000**  
 Per the updated Park Plan, we would like to construct a large pavilion at Blandin Beach that would be capable of hosting family gatherings, small concerts, and theatrical performances.

**Justification**  
 Using the 2014 Park Plan as the basis, updating the facilities at Blandin Beach and adding a pavilion was identified as a priority new action.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance			100,000			100,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			50,000			50,000
Grants-Other			50,000			50,000
<b>Total</b>			<b>100,000</b>			<b>100,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Fire  
**Contact** Fire Chief  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Buildings  
**Priority** 1 Critical

**Project #** 2020/FD-1  
**Project Name** New Fire Hall/Police Evidence - 2020

**Description** **Total Project Cost:** \$6,943,295  
 A new fire hall is required to accommodate Itasca County's need to expand their correctional facility. This new fire hall will be constructed on 11th Street SE and accommodate all fire equipment which is currently located at three different sites.

**Justification**  
 The construction of the new fire hall is necessary to accommodate Itasca County's needs.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services	1,391,268					1,391,268
Land Acquisition	230,000					230,000
Construction/Maintenance	5,072,027					5,072,027
Equip/Vehicles/Furnishings	250,000					250,000
<b>Total</b>	<b>6,943,295</b>					<b>6,943,295</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
GO Bonds	4,554,215					4,554,215
Itasca County	2,341,140					2,341,140
ST/MN-IRR	47,940					47,940
<b>Total</b>	<b>6,943,295</b>					<b>6,943,295</b>

**Budget Impact/Other**

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Building Maintenance</b>								
City Hall RTU#3 <i>GO Bonds</i>	2022/CH-1	n/a		40,000 <i>40,000</i>				40,000 <i>40,000</i>
City Hall RTU#1 <i>GO Bonds</i>	2022/CH-2	n/a		40,000 <i>40,000</i>				40,000 <i>40,000</i>
City Hall 3rd Floor Carpet <i>GO Bonds</i>	2022/CH-3	n/a		25,500 <i>25,500</i>				25,500 <i>25,500</i>
Library Caulking <i>Library</i>	2022/Lib-1	n/a		20,000 <i>20,000</i>				20,000 <i>20,000</i>
Library North Wall Windows <i>Library</i>	2022/Lib-2	n/a		20,000 <i>20,000</i>				20,000 <i>20,000</i>
Library Seal Aggregate <i>Library</i>	2022/Lib-3	n/a		6,700 <i>6,700</i>				6,700 <i>6,700</i>
Library Lighting Upgrade <i>Library</i>	2022/Lib-4	n/a		60,000 <i>60,000</i>				60,000 <i>60,000</i>
Library Exterior <i>Library</i>	2022/Lib-5	n/a		31,000 <i>31,000</i>				31,000 <i>31,000</i>
Library Upgrade Panels <i>Library</i>	2022/Lib-6	n/a		20,000 <i>20,000</i>				20,000 <i>20,000</i>
Council Chambers Carpet Replacement <i>CIP Fund</i>	2023/CH-2	2			12,000 <i>12,000</i>			12,000 <i>12,000</i>
Central School Chillers <i>Abatement Bonds</i>	2025/CS-1	n/a					68,000 <i>68,000</i>	68,000 <i>68,000</i>
Central School Foundation Improvements <i>Abatement Bonds</i>	2025/CS-10	n/a					67,000 <i>67,000</i>	67,000 <i>67,000</i>
Central School Parking Lot Replacement <i>Abatement Bonds</i>	2025/CS-11	n/a					100,000 <i>100,000</i>	100,000 <i>100,000</i>
Central School East Parking Lot <i>Abatement Bonds</i>	2025/CS-12	n/a					200,000 <i>200,000</i>	200,000 <i>200,000</i>
Central School Replace Unit Vents <i>Abatement Bonds</i>	2025/CS-13	n/a					651,122 <i>651,122</i>	651,122 <i>651,122</i>
Central School Pneumatic Controls <i>Abatement Bonds</i>	2025/CS-14	n/a					100,000 <i>100,000</i>	100,000 <i>100,000</i>
Central School BAS <i>Abatement Bonds</i>	2025/CS-15	n/a					13,000 <i>13,000</i>	13,000 <i>13,000</i>
Central School Tuck Pointing <i>Abatement Bonds</i>	2025/CS-16	n/a					50,000 <i>50,000</i>	50,000 <i>50,000</i>
Central School Brick Work <i>Abatement Bonds</i>	2025/CS-17	n/a					18,000 <i>18,000</i>	18,000 <i>18,000</i>
Central School Update Restrooms <i>Abatement Bonds</i>	2025/CS-18	n/a					45,000 <i>45,000</i>	45,000 <i>45,000</i>
Central School Acoustic Ceilings <i>Abatement Bonds</i>	2025/CS-19	n/a					30,000 <i>30,000</i>	30,000 <i>30,000</i>
Central School HVAC	2025/CS-2	n/a					674,729	674,729

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<i>Abatement Bonds</i>							674,729	674,729
Central School Interior Lighting	2025/CS-20	n/a					183,328	183,328
<i>Abatement Bonds</i>							183,328	183,328
Central School Metal Shingles	2025/CS-3	n/a					192,000	192,000
<i>Abatement Bonds</i>							192,000	192,000
Central School Elevator	2025/CS-4	n/a					125,000	125,000
<i>Abatement Bonds</i>							125,000	125,000
Central School Insulate Chiller Lines	2025/CS-5	n/a					8,000	8,000
<i>Abatement Bonds</i>							8,000	8,000
Central School Fire Sprinklers	2025/CS-6	n/a					135,000	135,000
<i>Abatement Bonds</i>							135,000	135,000
Central Scholl Third Floor 2nd Exit	2025/CS-8	n/a					54,000	54,000
<i>Abatement Bonds</i>							54,000	54,000
Central School Third Floor Remodel	2025/CS-9	n/a					1,571,256	1,571,256
<i>Abatement Bonds</i>							1,571,256	1,571,256
<b>Building Maintenance Total</b>				263,200	12,000		4,285,435	4,560,635
<b>Public Works</b>								
PU/PW Service Center Improvements	2021/PW-6	1	60,680					60,680
<i>CIP Fund</i>			60,680					60,680
PU/PW Service Center Improvements	2022/PW-4	1		127,100				127,100
<i>CIP Fund</i>				127,100				127,100
Cemetery Bathroom Upgrades	2023/PW-3	1			20,000			20,000
<i>CIP Fund</i>					20,000			20,000
<b>Public Works Total</b>			60,680	127,100	20,000			207,780
<b>GRAND TOTAL</b>			60,680	390,300	32,000		4,285,435	4,768,415

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/CH-1  
**Project Name** City Hall RTU#3

**Description** **Total Project Cost: \$40,000**  
 #3 RTU (roof top unit) replacement.

**Justification**  
 Two of the RTU's are 17 years old with a life expectancy of 20 years +/-.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
GO Bonds		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/CH-2  
**Project Name** City Hall RTU#1

**Description** **Total Project Cost: \$40,000**  
 #1 RTU (roof top unit) replacement.

**Justification**  
 Two of the RTU's are 17 years old with a life expectancy of 20 years +/-.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
GO Bonds		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/CH-3  
**Project Name** City Hall 3rd Floor Carpet

**Description** **Total Project Cost:** \$25,500  
 Third floor carpet replacement excluding council chambers.

**Justification**  
 Carpet replacement on 3rd floor is not immediately necessary but is included for planning purposes.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance		25,500				25,500
<b>Total</b>		<b>25,500</b>				<b>25,500</b>

Funding Sources	2021	2022	2023	2024	2025	Total
GO Bonds		25,500				25,500
<b>Total</b>		<b>25,500</b>				<b>25,500</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-1  
**Project Name** Library Caulking

<b>Description</b>	<b>Total Project Cost: \$20,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		20,000				20,000
<b>Total</b>		20,000				20,000

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		20,000				20,000
<b>Total</b>		20,000				20,000

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-2  
**Project Name** Library North Wall Windows

**Description** **Total Project Cost:** \$20,000

**Justification**

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-3  
**Project Name** Library Seal Aggregate

<b>Description</b>	<b>Total Project Cost: \$6,700</b>
Seal front and back exposed aggregate	

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		6,700				6,700
<b>Total</b>		6,700				6,700

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		6,700				6,700
<b>Total</b>		6,700				6,700

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Equipment  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-4  
**Project Name** Library Lighting Upgrade

**Description** **Total Project Cost: \$60,000**  
 Full lighting upgrade will replace all fixtures. Or lamp only upgrade @ \$22,000

**Justification**

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		60,000				60,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		60,000				60,000
<b>Total</b>		<b>60,000</b>				<b>60,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-5  
**Project Name** Library Exterior

<b>Description</b>	<b>Total Project Cost: \$31,000</b>
Washing and sealing exterior	

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		31,000				31,000
<b>Total</b>		31,000				31,000

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		31,000				31,000
<b>Total</b>		31,000				31,000

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2022/Lib-6  
**Project Name** Library Upgrade Panels

**Description** **Total Project Cost:** \$20,000  
 Upgrade low voltage panels

**Justification**

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Library		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Building Maintenance

## City of Grand Rapids, Minnesota

**Contact** Facility Maintenance

**Project #** 2023/CH-2

**Type** Improvement

**Project Name** Council Chambers Carpet Replacement

**Useful Life** 10 years

**Category** Buildings Improvements

**Priority** 2 Very Important

### Description

**Total Project Cost:** \$12,000

Replace carpet in council chambers and room 2B.

### Justification

Carpet is worn and dirty.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance			12,000			12,000
<b>Total</b>			<b>12,000</b>			<b>12,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			12,000			12,000
<b>Total</b>			<b>12,000</b>			<b>12,000</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life** 20 years  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-1  
**Project Name** Central School Chillers

**Description** **Total Project Cost: \$68,000**  
 Central School Chillers

**Justification**  
 The chiller which is used for air conditioning is about 35 years old. The chiller has required several high cost repairs in recent years. The chiller uses R-22 refrigerant which the HVAC industry is projecting to be unavailable by 2020 and will render the unit unserviceable.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					68,000	68,000
<b>Total</b>					<b>68,000</b>	<b>68,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					68,000	68,000
<b>Total</b>					<b>68,000</b>	<b>68,000</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-10  
**Project Name** Central School Foundation Improvements

**Description** **Total Project Cost:** \$67,000  
 Waterproof foundation and mitigate roof water drainage

**Justification**  
 The exterior foundation is partially waterproofed and has drain tile installed. About half the building has no waterproofing or drain tile. Also the roof drains directly off the eaves on all four sides and next to the foundation wall. This water draining next to the building is deteriorating the aging foundation and allowing water infiltration to the building. This access water mitigation is important to keep moisture from entering the building and degrading the foundation.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					67,000	67,000
<b>Total</b>					<b>67,000</b>	<b>67,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					67,000	67,000
<b>Total</b>					<b>67,000</b>	<b>67,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Building Maintenance

## City of Grand Rapids, Minnesota

**Contact** Facility Maintenance

<b>Project #</b>	2025/CS-11
<b>Project Name</b>	Central School Parking Lot Replacement

**Type** Maintenance

**Useful Life**

**Category** Buildings Improvements

**Priority** n/a

<b>Description</b>	<b>Total Project Cost: \$100,000</b>
Replace parking lot	

<b>Justification</b>
The existing parking lot is used heavily by the community for parking over and above what is needed at Central School. Expanding the existing parking lot and replacing the existing parking lot surface will provide more parking opportunities for the community and maintain parking that is required for central school.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-12  
**Project Name** Central School East Parking Lot

**Description** **Total Project Cost: \$200,000**  
 Expand parking lot

**Justification**  
 The existing parking lot is used heavily by the community for parking over and above what is needed at Central School. Expanding the existing parking lot and replacing the existing parking lot surface will provide more parking opportunities for the community and maintain parking that is required for central school.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					200,000	200,000
<b>Total</b>					<b>200,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					200,000	200,000
<b>Total</b>					<b>200,000</b>	<b>200,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance

**Contact** Facility Maintenance

**Type** Improvement

**Useful Life** 25 years

**Category** Buildings Improvements

**Priority** n/a

<b>Project #</b>	2025/CS-13
<b>Project Name</b>	Central School Replace Unit Vents

<b>Description</b>	<b>Total Project Cost: \$651,122</b>
Replace unit vents with central HRV (Heat Recovery Ventilator)	

<b>Justification</b>
The unit vents in each tenant space are about 35 years old. The nature of the way the unit vents work allowing fresh air into the space puts the system at risk of freezing in the winter months. The fresh air intake in the summer months also makes it challenging to control humidity in the building. This high humidity is controlled by running the boilers and the air conditioning at the same time which is inefficient. The high humidity causes pipes to condensate in the ceilings and creates poor indoor air quality. An HRV (Heat Recovery Ventilator) will provide better air quality and allow better control of humidity.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					651,122	651,122
<b>Total</b>					<b>651,122</b>	<b>651,122</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					651,122	651,122
<b>Total</b>					<b>651,122</b>	<b>651,122</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-14  
**Project Name** Central School Pneumatic Controls

**Description** **Total Project Cost: \$100,000**  
 Replace pneumatic controls with DDC (Direct Digital Control)

**Justification**  
 Currently the building uses a pneumatic system to control the HVAC system. This is old technology and not as efficient as DDC (Direct Digital Control). The DDC system will increase efficiency and require less maintenance.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-15  
**Project Name** Central School BAS

**Description** **Total Project Cost: \$13,000**  
 Install BAS (Building Automation System)

**Justification**  
 All other city building HVAC systems are controlled by facility staff using a central computerized BAS. This type of system is more efficient and allows staff to monitor the building from a smart phone, I pad or computer. Also includes equipment necessary for internet services.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					13,000	13,000
<b>Total</b>					<b>13,000</b>	<b>13,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					13,000	13,000
<b>Total</b>					<b>13,000</b>	<b>13,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-16  
**Project Name** Central School Tuck Pointing

**Description** **Total Project Cost:** \$50,000  
 Tuck pointing and caulking exterior

**Justification**  
 Several areas around the building exterior brick are in need of tuck pointing of the mortar and caulking joints. This needs to be done to keep moisture out of the wall cavities and preserve the building.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					50,000	50,000
<b>Total</b>					<b>50,000</b>	<b>50,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					50,000	50,000
<b>Total</b>					<b>50,000</b>	<b>50,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-17  
**Project Name** Central School Brick Work

**Description** **Total Project Cost: \$18,000**  
 Expose interior brick at garden level

**Justification**  
 Most of the brick walls in the garden level have been covered either with paint or plaster and then painted. This practice traps moisture behind the paint causing it to bubble and peel. We have removed plaster and paint from a few of the walls with great results in allowing the moisture to escape the wall cavity.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					18,000	18,000
<b>Total</b>					<b>18,000</b>	<b>18,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					18,000	18,000
<b>Total</b>					<b>18,000</b>	<b>18,000</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-18  
**Project Name** Central School Update Restrooms

**Description** **Total Project Cost:** \$45,000  
 Update existing restrooms

**Justification**  
 The existing bathrooms are about 30 years old. The fixtures require service often and the walls and floors need upgrading. This will also make the restrooms ADA compliant.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance					45,000	45,000
<b>Total</b>					<b>45,000</b>	<b>45,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds					45,000	45,000
<b>Total</b>					<b>45,000</b>	<b>45,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-19  
**Project Name** Central School Acoustic Ceilings

**Description** **Total Project Cost:** \$30,000  
 Replace acoustic suspended ceilings

**Justification**  
 The suspended acoustic ceilings have been damaged over the years due to excessive moisture in the building and dripping pipes above the ceiling. After the moisture problem is resolved the ceiling tiles need to be replaced.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					30,000	30,000
<b>Total</b>					<b>30,000</b>	<b>30,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					30,000	30,000
<b>Total</b>					<b>30,000</b>	<b>30,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

## City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-2  
**Project Name** Central School HVAC

**Description** **Total Project Cost: \$674,729**  
 Replace HVAC system (boilers, piping, pumps)

**Justification**  
 Replace HVAC system equipment except chiller which was replaced in 2018.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					674,729	674,729
<b>Total</b>					<b>674,729</b>	<b>674,729</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					674,729	674,729
<b>Total</b>					<b>674,729</b>	<b>674,729</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Building Maintenance

## City of Grand Rapids, Minnesota

**Contact** Facility Maintenance

<b>Project #</b>	2025/CS-20
<b>Project Name</b>	Central School Interior Lighting

**Type** Improvement

**Useful Life**

**Category** Buildings Improvements

**Priority** n/a

<b>Description</b>	<b>Total Project Cost: \$183,328</b>
Upgrade interior lighting	

<b>Justification</b>
The interior lighting is original to the 1983 renovation. New LED interior lighting will be more energy efficient and provide an improved level of light.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					183,328	183,328
<b>Total</b>					<b>183,328</b>	<b>183,328</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					183,328	183,328
<b>Total</b>					<b>183,328</b>	<b>183,328</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-3  
**Project Name** Central School Metal Shingles

**Description** **Total Project Cost:** \$192,000  
 Replace roof cover with metal shingles

**Justification**  
 The existing asphalt shingles are about 15 years old. These shingles have a typical life span of 20 years and are showing signs of deterioration and missing shingles. We propose installing metal shingles with a similar appearance as the existing shingle and about a 50 year life span.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance					192,000	192,000
<b>Total</b>					<b>192,000</b>	<b>192,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds					192,000	192,000
<b>Total</b>					<b>192,000</b>	<b>192,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-4  
**Project Name** Central School Elevator

**Description** **Total Project Cost:** \$125,000  
 Elevator Replacement

**Justification**  
 The existing elevator is about 35 years old. The elevator fails periodically and several of the parts are obsolete. This makes repair and maintenance challenging and occasionally rendering the elevator out of service for a period of time.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					125,000	125,000
<b>Total</b>					<b>125,000</b>	<b>125,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					125,000	125,000
<b>Total</b>					<b>125,000</b>	<b>125,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Maintenance  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-5  
**Project Name** Central School Insulate Chiller Lines

**Description** **Total Project Cost: \$8,000**  
 Insulate chiller lines in garden level ceiling

**Justification**  
 The pipe insulation in the ceiling of the garden level has been exposed to excessive moisture for several years and damaged its insulating value. The insulation should be replaced when the moisture problem is resolved to make it functional again.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					8,000	8,000
<b>Total</b>					<b>8,000</b>	<b>8,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					8,000	8,000
<b>Total</b>					<b>8,000</b>	<b>8,000</b>

**Budget Impact/Other**

**Amended Capital Improvement Plan**  
**City of Grand Rapids, Minnesota**

2021 *thru* 2025

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-6  
**Project Name** Central School Fire Sprinklers

**Description** **Total Project Cost: \$135,000**  
 Fire sprinklers throughout building

**Justification**  
 The existing fire sprinkler system is a partial system. A fully sprinklered building will improve opportunities for tenant occupancy types and occupant load.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					135,000	135,000
<b>Total</b>					<b>135,000</b>	<b>135,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					135,000	135,000
<b>Total</b>					<b>135,000</b>	<b>135,000</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-8  
**Project Name** Central Scholl Third Floor 2nd Exit

**Description** **Total Project Cost:** \$54,000  
 Install new exit stairway to 3rd floor

**Justification**  
 Currently the 3rd floor is limited for type of occupancy and occupant load because of exiting requirements of the building code. Addition of a second exit stairway will provide opportunities for occupancy type and load.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					54,000	54,000
<b>Total</b>					<b>54,000</b>	<b>54,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					54,000	54,000
<b>Total</b>					<b>54,000</b>	<b>54,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Building Maintenance  
**Contact** Facility Maintenance  
**Type** Improvement  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** n/a

**Project #** 2025/CS-9  
**Project Name** Central School Third Floor Remodel

<b>Description</b>	<b>Total Project Cost: \$1,571,256</b>
Third floor infill and remodel	

<b>Justification</b>
The 3rd floor is partially unfinished and could be expanded to provide more opportunity for occupancy type and load.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance					1,571,256	1,571,256
<b>Total</b>					1,571,256	1,571,256

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds					1,571,256	1,571,256
<b>Total</b>					1,571,256	1,571,256

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** 1 Critical

**Project #** 2021/PW-6  
**Project Name** PU/PW Service Center Improvements

**Description** **Total Project Cost: \$60,680**  
 Maintenance improvements at the PU/PW Service Center.

**Justification**  
 Building was originally constructed in 199X and is beginning to need maintenance. Projects include (cost is City portion):  
 replacing security gates - \$16,400  
 upgrading building locks and key cards - \$11,480  
 small roof replacement - \$32,800

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	60,680					60,680
<b>Total</b>	<b>60,680</b>					<b>60,680</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund	60,680					60,680
<b>Total</b>	<b>60,680</b>					<b>60,680</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life**  
**Category** Buildings Improvements  
**Priority** 1 Critical

**Project #** 2022/PW-4  
**Project Name** PU/PW Service Center Improvements

**Description** **Total Project Cost:** \$127,100  
 Maintenance improvements at the PU/PW Service Center.

**Justification**  
 Building was originally constructed in 199X and is beginning to need maintenance. Projects include:  
 replacing security gates - \$16,400  
 replace roof - \$110,700

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		127,100				127,100
<b>Total</b>		<b>127,100</b>				<b>127,100</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		127,100				127,100
<b>Total</b>		<b>127,100</b>				<b>127,100</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life** 30 years  
**Category** Buildings Improvements  
**Priority** 1 Critical

**Project #** 2023/PW-3  
**Project Name** Cemetery Bathroom Upgrades

**Description** **Total Project Cost:** \$20,000  
 Upgrade cemetery bathrooms to meet ADA requirements.

**Justification**  
 The existing bathrooms at the cemetery are old and outdated and do not meet ADA requirements.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

**Budget Impact/Other**

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Fire</b>								
Fire Engine #116 Replacement <i>Township Fire Contract-Depreciation</i>	2021/FD-2	2	716,727 716,727					716,727 716,727
<b>Fire Total</b>			<b>716,727</b>					<b>716,727</b>
<b>Management Information</b>								
Backup Server Replacement <i>CIP Fund</i>	2021/IT-3	1	15,000 15,000					15,000 15,000
VDI1 Host Server Replacement <i>CIP Fund</i>	2022/IT-1	1		15,000 15,000				15,000 15,000
Storage Area Network Device Replacement <i>CIP Fund</i>	2022/IT-2	1		20,000 20,000				20,000 20,000
City and Police Firewall Replacement <i>CIP Fund</i>	2022/IT-3	1		10,000 10,000				10,000 10,000
VM2 Host Server Replacement <i>CIP Fund</i>	2023/IT-1	1			13,000 13,000			13,000 13,000
<b>Management Information Total</b>			<b>15,000</b>	<b>45,000</b>	<b>13,000</b>			<b>73,000</b>
<b>Police</b>								
Police Vehicle Replacement Plan <i>CIP Fund</i> <i>Equipment Certificates</i>	2020/PD-1	1	141,000 141,000	100,000 100,000	98,000 98,000	55,000 55,000	55,000 55,000	449,000 308,000 141,000
New Canine <i>Equipment Certificates</i>	2022/PD-1	2		18,000 18,000				18,000 18,000
Squad Video Camera Replacement <i>CIP Fund</i> <i>Vehicle Forfeiture Fund</i>	2023/PD-1	1			51,333 21,333 30,000	58,664 28,664 30,000		109,997 49,997 60,000
Police CSO Pickup <i>CIP Fund</i>	2024/PD-1	3				55,000 55,000		55,000 55,000
<b>Police Total</b>			<b>141,000</b>	<b>118,000</b>	<b>149,333</b>	<b>168,664</b>	<b>55,000</b>	<b>631,997</b>
<b>Public Works</b>								
PW Pick-Up W/Plow <i>Equipment Certificates</i>	2021/PW-1	1	60,000 60,000					60,000 60,000
Ballfield Groomer <i>Equipment Certificates</i>	2021/PW-2	1	20,000 20,000					20,000 20,000
PW Multi-Terrain Loader/Skidsteer <i>Equipment Certificates</i>	2021/PW-3	1	70,000 70,000					70,000 70,000
Large Surface Mower <i>Equipment Certificates</i>	2021/PW-4	1	70,000 70,000					70,000 70,000
Cemetery Multi-Terrain Loader/Skidsteer	2021/PW-5	1	75,000					75,000

<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<i>Equipment Certificates</i>			75,000					75,000
Snowplow Truck W/V-Box	2022/PW-1	1		360,000				360,000
<i>Equipment Certificates</i>				360,000				360,000
PW Pick-Up W/Plow	2022/PW-2	1		42,000				42,000
<i>Equipment Certificates</i>				42,000				42,000
Cemetery Sexton Vehicle	2022/PW-3	1		30,000				30,000
<i>CIP Fund</i>				30,000				30,000
Cemetery Pick-up	2022/PW-5	1		35,000				35,000
<i>Equipment Certificates</i>				35,000				35,000
PW Grader	2023/PW-1	1			250,000			250,000
<i>Equipment Certificates</i>					250,000			250,000
PW Multi-Terrain Loader/Skidsteer	2023/PW-2	1			70,000			70,000
<i>Equipment Certificates</i>					70,000			70,000
Snowplow Truck W/Epoke	2024/PW-1	1				360,000		360,000
<i>Equipment Certificates</i>						360,000		360,000
PW Pick-up W/Plow	2025/PW-1	1					42,000	42,000
<i>Equipment Certificates</i>							42,000	42,000
Snowplow Truck w/Epoke	2025/PW-2	1					360,000	360,000
<i>Equipment Certificates</i>							360,000	360,000
<b>Public Works Total</b>			<b>295,000</b>	<b>467,000</b>	<b>320,000</b>	<b>360,000</b>	<b>402,000</b>	<b>1,844,000</b>
<b>GRAND TOTAL</b>			<b>1,167,727</b>	<b>630,000</b>	<b>482,333</b>	<b>528,664</b>	<b>457,000</b>	<b>3,265,724</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Fire  
**Contact** Fire Chief  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Equipment  
**Priority** 2 Very Important

**Project #** 2021/FD-2  
**Project Name** Fire Engine #116 Replacement

**Description** **Total Project Cost:** \$716,727  
 Replacement of the 1997 Pierce Pumper Truck Engine #116 with a Rosenbauer Heavy Duty EXT Top Mount Pumper and Pumper Body with a Rosenbauer Commander Custom Cab and Chassis and assorted loose equipment.

**Justification**  
 The existing fire engine #116 is a Pierce Pumper and is currently 23 years old, with an estimated life of only 20 years. During the annual fleet inspection in 2020, engine #116 was found to have significant structural damage to the frame rails as well as the support tubes that hold the water tank.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	716,727					716,727
<b>Total</b>	<b>716,727</b>					<b>716,727</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Township Fire Contract-Depreciation	716,727					716,727
<b>Total</b>	<b>716,727</b>					<b>716,727</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Management Information

## City of Grand Rapids, Minnesota

**Contact** Information Technology

**Project #** 2021/IT-3  
**Project Name** Backup Server Replacement

**Type** Equipment

**Useful Life** 4 years

**Category** Equipment

**Priority** 1 Critical

### Description

**Total Project Cost:** \$15,000

Replace server that backups and protects all City data.

### Justification

It is critical to protect the City's data from loss due to hardware failures, human error, acts of god or network intrusions. We must maintain hardware to do this quickly and reliably without interrupting production.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

### Budget Impact/Other

**Amended Capital Improvement Plan**  
**City of Grand Rapids, Minnesota**

2021 *thru* 2025

**Department** Management Information  
**Contact** Information Technology  
**Type** Equipment  
**Useful Life** 4 years  
**Category** Equipment  
**Priority** 1 Critical

**Project #** 2022/IT-1  
**Project Name** VDI1 Host Server Replacement

**Description** **Total Project Cost: \$15,000**  
 Proactive replacement of our first Virtual Desktop host server.

**Justification**  
 In order to maintain the virtual desktop infrastructure currently being used around the City, we need to keep our datacenter infrastructure up to date. This is a scheduled replacement of one of the two servers that provide the computing power for the user desktops.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		15,000				15,000
<b>Total</b>		<b>15,000</b>				<b>15,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		15,000				15,000
<b>Total</b>		<b>15,000</b>				<b>15,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Management Information

**Contact** Information Technology

**Type** Equipment

**Useful Life** 4 years

**Category** Equipment

**Priority** 1 Critical

<b>Project #</b>	2022/IT-2
<b>Project Name</b>	Storage Area Network Device Replacement

<b>Description</b>	<b>Total Project Cost: \$20,000</b>
Replace our shared Storage Area Network (SAN) device.	

<b>Justification</b>
Our storage area network device houses the vast majority of the City's production data. All virtual servers and data reside on this device. It is crucial that this device be protected and replaced on a normal proactive schedule to safeguard against failure.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Management Information

## City of Grand Rapids, Minnesota

**Contact** Information Technology

<b>Project #</b>	2022/IT-3
<b>Project Name</b>	City and Police Firewall Replacement

**Type** Equipment

**Useful Life** 4 years

**Category** Equipment

**Priority** 1 Critical

<b>Description</b>	<b>Total Project Cost: \$10,000</b>
Replace City and Police Firewall Devices	

<b>Justification</b>
Firewalls serve as our first line of protection for all of the City networks and technology. They also provide remote connectivity for Cemetery, Golf Course and field workers. These devices need to be on a replacement schedule to prevent hardware failures and stay ahead of emerging threats.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Management Information

**Contact** Information Technology

**Type** Equipment

**Useful Life** 4 years

**Category** Equipment

**Priority** 1 Critical

**Project #** 2023/IT-1  
**Project Name** VM2 Host Server Replacement

**Description** **Total Project Cost:** \$13,000  
 VM2 Host Server Replacement

**Justification**  
 The host machines that run VMware are critical pieces of our infrastructure since they now host all of the production servers for City operations. If one were to fail, it could mean system downtime and lost productivity. It is critical that these servers stay healthy and be replaced on a regular schedule.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			13,000			13,000
<b>Total</b>			<b>13,000</b>			<b>13,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			13,000			13,000
<b>Total</b>			<b>13,000</b>			<b>13,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Equipment  
**Priority** 1 Critical

## City of Grand Rapids, Minnesota

**Project #** 2020/PD-1  
**Project Name** Police Vehicle Replacement Plan

**Description** **Total Project Cost: \$556,000**  
 Continue with the fleet management program by the purchasing of new patrol units to replace older patrol units. Fleet costs would include necessary police package equipment, set-up, and graphics (decals).

**Justification**  
 It is desirable to replace patrol cars somewhere between 110,000 and 120,000 miles. To run cars longer, especially considering the type of use police squad cars receive, often means very high maintenance costs. We need patrol cars that can traverse all weather conditions, including snow, as not responding to an emergency isn't an option. Therefore, we are requesting AWD or 4WD vehicles.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	141,000	100,000	98,000	55,000	55,000	449,000
<b>Total</b>	<b>141,000</b>	<b>100,000</b>	<b>98,000</b>	<b>55,000</b>	<b>55,000</b>	<b>449,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		100,000	98,000	55,000	55,000	308,000
Equipment Certificates	141,000					141,000
<b>Total</b>	<b>141,000</b>	<b>100,000</b>	<b>98,000</b>	<b>55,000</b>	<b>55,000</b>	<b>449,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Equipment  
**Priority** 2 Very Important

**Project #** 2022/PD-1  
**Project Name** New Canine

**Description** **Total Project Cost: \$18,000**  
 New K-9 replacement with 2 weeks of training.

**Justification**

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		18,000				18,000
<b>Total</b>		<b>18,000</b>				<b>18,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates		18,000				18,000
<b>Total</b>		<b>18,000</b>				<b>18,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Equipment  
**Priority** 1 Critical

## City of Grand Rapids, Minnesota

**Project #** 2023/PD-1  
**Project Name** Squad Video Camera Replacement

**Description** **Total Project Cost: \$109,997**  
 Police Squad In-Car Video Cameras

**Justification**  
 We are projecting the cost to replace video cameras in the 15 squad cars at \$110,000 total. These cameras were used cameras when purchased from the sheriff's department and will be anywhere from 7 to 10 years old in 2020. We would like to use Vehicle Forfeiture Funds to fund this replacement but have shown the full \$110,000 purchase cost in this CIP spreadsheet. Presently, we have approximately \$60,000 in the Vehicle Forfeiture Fund.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			51,333	58,664		109,997
<b>Total</b>			<b>51,333</b>	<b>58,664</b>		<b>109,997</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund			21,333	28,664		49,997
Vehicle Forfeiture Fund			30,000	30,000		60,000
<b>Total</b>			<b>51,333</b>	<b>58,664</b>		<b>109,997</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Equipment  
**Priority** 3 Important

**Project #** 2024/PD-1  
**Project Name** Police CSO Pickup

**Description** **Total Project Cost:** \$55,000  
 Replace Community Service Officer (CSO) Pickup.

**Justification**  
 The CSO pickup is projected to have over 100,000 miles on it. We would like a full size truck with 4 wheel drive to be able to respond in all types of weather. It will need a topper to transport animals and carry traffic control equipment.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings				55,000		55,000
<b>Total</b>				<b>55,000</b>		<b>55,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund				55,000		55,000
<b>Total</b>				<b>55,000</b>		<b>55,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2021/PW-1  
**Project Name** PW Pick-Up W/Plow

**Type** Equipment

**Useful Life** 15 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost: \$60,000**  
 Purchase a new four wheel drive, dual axle pick-up truck with dumpbox, drop side rails and snow plow attachments.

**Justification**  
 Public Works currently uses pickups to plow streets and alleys during snow removal and they are used for city maintenance of roads/throughout the summer. This replaces the 2004 Ford pick-up (207) which has 60,000 miles. The new vehicle will have a dump box with drop sides, which will allow the vehicle to be more versatile throughout all seasons.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2021/PW-2  
**Project Name** Ballfield Groomer

**Type** Equipment

**Useful Life** 10 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost:** \$20,000  
 Purchase a ballfield groomer for the Legion Baseball Field.

**Justification**  
 Currently we have two ballfield groomers, one at the Sports Complex and another at the Legion Baseball Field. This replaces the groomer that was originally purchased in 1997 and is 20+ years old. The existing groomers have had significant maintenance issues for several years.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	20,000					20,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates	20,000					20,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works

**Contact** Public Works Director

**Type** Equipment

**Useful Life** 15 years

**Category** Equipment

**Priority** 1 Critical

**Project #** 2021/PW-3  
**Project Name** PW Multi-Terrain Loader/Skidsteer

**Description** **Total Project Cost:** \$70,000  
 Purchase a multi-terrain loader/skidsteer with bucket

**Justification**  
 This replaces the current ASV 80 which was purchased in 2006. The machine has over 5,000 hours and in 2019 public works spent over \$23,000 in maintenance costs. The new equipment would be similar in size (ASV 75) and would utilize currently owned attachments

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	70,000					70,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates	70,000					70,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2021/PW-4  
**Project Name** Large Surface Mower

**Type** Unassigned

**Useful Life** 15 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost:** \$70,000  
 Replacement of the 2006 Toro Grounds Master mower with a new large surface mower.

**Justification**  
 Existing mower has 4750 hrs. From 2016-2019 public works has spent \$23,820 to repair/maintain this piece of equipment and has already spent \$3,000 in 2020.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	70,000					70,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates	70,000					70,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2021/PW-5  
**Project Name** Cemetery Multi-Terrain Loader/Skidsteer

**Type** Equipment

**Useful Life** 20 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost:** \$75,000  
 Purchase a multi-terrain loader/skidsteer, plow and backhoe attachment

**Justification**  
 The cemetery uses a 1977 Case skidsteer with backhoe attachment to dig graves. The machine has struggled in recent years to complete the needed tasks. Public works has had to loan their skidsteer to the cemetery at times in order to finish projects. Additionally, the current machine is too small and undersized to aid in snow removal. The new machine would help with this task.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	75,000					75,000
<b>Total</b>	<b>75,000</b>					<b>75,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates	75,000					75,000
<b>Total</b>	<b>75,000</b>					<b>75,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

<b>Project #</b>	<b>2022/PW-1</b>
<b>Project Name</b>	<b>Snowplow Truck W/V-Box</b>

**Type** Equipment

**Useful Life** 15 years

**Category** Equipment

**Priority** 1 Critical

<b>Description</b>	<b>Total Project Cost: \$360,000</b>
Purchase of a new tandem axle snowplow truck equipped with a live bottom V-box, new water tank and snow plow attachments.	

<b>Justification</b>
<p>This truck is utilized for plowing, sanding/salting, flooding rinks, washing sidewalks, applying aggregate shouldering and many other tasks. It is integral to our operations. This vehicle will replace 287, which was purchased in 2003 and has almost 7,000 hours. The truck has needed significant repairs in recent years and parts are becoming difficult to find. This will continue to get worse.</p> <p>When purchased, we will intially sell 286 until such time another plow truck can be purchased. The reason for this is 286 is our oldest truck in the fleet (1996) and has become less useful. 286 is a single axle vehicle that only has a dump box and has 11,000 hours. Ultimately, both 286 and 287 need to be replaced.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		360,000				360,000
<b>Total</b>		<b>360,000</b>				<b>360,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates		360,000				360,000
<b>Total</b>		<b>360,000</b>				<b>360,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2022/PW-2  
**Project Name** PW Pick-Up W/Plow

**Type** Equipment

**Useful Life** 15 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost:** \$42,000  
 Purchase a new four wheel drive pick-up trucks (2door) with snow plow attachments.

**Justification**  
 Public Works currently uses pickups to plow streets and alleys during snow removal and they are used for city maintenance of roads/throughout the summer. This purchase replaces the 2004 Ford pickup (208), which has 64,000 miles.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		42,000				42,000
<b>Total</b>		<b>42,000</b>				<b>42,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates		42,000				42,000
<b>Total</b>		<b>42,000</b>				<b>42,000</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2022/PW-3  
**Project Name** Cemetery Sexton Vehicle

**Type** Unassigned

**Useful Life** 30 years

**Category** Equipment

**Priority** 1 Critical

<b>Description</b>	<b>Total Project Cost: \$30,000</b>
Purchase a new extended cab pick-up for the cemetery sexton	

<b>Justification</b>
The existing vehicle is in poor condition and needs to be replaced. The dodge ram was originally the public works directors vehicle.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		30,000				30,000
<b>Total</b>		<b>30,000</b>				<b>30,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund		30,000				30,000
<b>Total</b>		<b>30,000</b>				<b>30,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 30 years  
**Category** Equipment  
**Priority** 1 Critical

**Project #** 2022/PW-5  
**Project Name** Cemetery Pick-up

<b>Description</b>	<b>Total Project Cost: \$35,000</b>
Purchase a new pick-up	

<b>Justification</b>
Replaces the existing pickup truck that is used by the Sexton

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

Department Public Works

## City of Grand Rapids, Minnesota

Contact

Project # 2023/PW-1

Type Equipment

Project Name PW Grader

Useful Life 25 years

Category Equipment

Priority 1 Critical

Total Project Cost: \$250,000

### Description

Purchase a new Grader.

### Justification

Replacing a 1987 Grader which was the first piece of equipment purchased by Jeff Davies as the new Public Works Director.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings			250,000			250,000
<b>Total</b>			<b>250,000</b>			<b>250,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Certificates			250,000			250,000
<b>Total</b>			<b>250,000</b>			<b>250,000</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Equipment  
**Priority** 1 Critical

**Project #** 2023/PW-2  
**Project Name** PW Multi-Terrain Loader/Skidsteer

**Description** **Total Project Cost:** \$70,000  
 Purchase a multi-terrain loader/skidsteer with bucket

**Justification**  
 This replaces the current ASV 70 which was purchased in 2011.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			70,000			70,000
<b>Total</b>			<b>70,000</b>			<b>70,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates			70,000			70,000
<b>Total</b>			<b>70,000</b>			<b>70,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2024/PW-1  
**Project Name** Snowplow Truck W/Epoke

**Type** Unassigned

**Useful Life** 20 years

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost: \$360,000**  
 Purchase of a new tandem axle snowplow truck equipped with a Epoke deicing unit.

**Justification**  
 In 2009 we purchased our first tandem snowplow truck. It's equipped with modern technology which has proven beneficial. The trucks are also versatile and can be switched from deicing units to hauling snow in 15 minutes. This has minimized our need to hire contracted trucks for hauling snow. Our three additional tandems were purchased in 2011, 2016 and 2017. Our two remaining single axle trucks were purchased in 1996 and both have approximately 10,000 hours on them. This truck will replace 287.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings				360,000		360,000
<b>Total</b>				<b>360,000</b>		<b>360,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates				360,000		360,000
<b>Total</b>				<b>360,000</b>		<b>360,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

## City of Grand Rapids, Minnesota

**Department** Public Works  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Equipment  
**Priority** 1 Critical

**Project #** 2025/PW-1  
**Project Name** PW Pick-up W/Plow

**Description** **Total Project Cost:** \$42,000  
 Purchase a new four wheel drive pick-up trucks (2door) with snow plow attachments.

**Justification**  
 Public Works currently uses pickups to plow streets and alleys during snow removal and they are used for city maintenance of roads/throughout the summer. This purchase replaces 259

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings					42,000	42,000
<b>Total</b>					<b>42,000</b>	<b>42,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equipment Certificates					42,000	42,000
<b>Total</b>					<b>42,000</b>	<b>42,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works

## City of Grand Rapids, Minnesota

**Contact** Public Works Director

**Project #** 2025/PW-2  
**Project Name** Snowplow Truck w/Epoke

**Type** Unassigned

**Useful Life**

**Category** Equipment

**Priority** 1 Critical

**Description** **Total Project Cost: \$360,000**  
 Purchase of a new tandem axle snowplow truck equipped with a Epoke deicing unit.

**Justification**  
 In 2009 we purchased our first tandem snowplow truck. It's equipped with modern technology which has proven beneficial. The trucks are also versatile and can be switched from deicing units to hauling snow in 15 minutes. This has minimized our need to hire contracted trucks for hauling snow. Our three additional tandems were purchased in 2011, 2016 and 2017. Our two remaining single axle trucks were purchased in 1996 and both have approximately 10,000 hours on them. This truck will replace the last single axle truck

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings					360,000	360,000
<b>Total</b>					<b>360,000</b>	<b>360,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Certificates					360,000	360,000
<b>Total</b>					<b>360,000</b>	<b>360,000</b>

**Budget Impact/Other**

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Golf Course</b>								
Golf Course Cart Path Restoration <i>Golf Course Enterprise Fund</i>	2021/GC-1	1	60,000 <i>60,000</i>					60,000 <i>60,000</i>
Golf Course Outdoor Patio Furniture <i>Golf Course Enterprise Fund</i>	2021/GC-2	2	6,000 <i>6,000</i>	1,000 <i>1,000</i>	1,000 <i>1,000</i>			8,000 <i>8,000</i>
Golf Course Water Bottle Filling Stations <i>Golf Course Enterprise Fund</i>	2021/GC-3	3	4,000 <i>4,000</i>					4,000 <i>4,000</i>
Golf Course Mower Vertical Reels <i>Golf Course Enterprise Fund</i>	2021/GC-4	3	6,000 <i>6,000</i>					6,000 <i>6,000</i>
Golf Course Security System Upgrade <i>Golf Course Enterprise Fund</i>	2021/GC-5	3	10,000 <i>10,000</i>					10,000 <i>10,000</i>
Golf Course Maintenance Bldg Restoration <i>Golf Course Enterprise Fund</i>	2022/GC-1	3	80,000 <i>80,000</i>	20,000 <i>20,000</i>				100,000 <i>100,000</i>
Clubhouse Food & Bev Equip Compressors <i>Golf Course Enterprise Fund</i>	2022/GC-2	3		10,000 <i>10,000</i>				10,000 <i>10,000</i>
Golf Cart Battery Replacement <i>Golf Course Enterprise Fund</i>	2022/GC-3	3		22,000 <i>22,000</i>				22,000 <i>22,000</i>
Golf Course Toro Greens Mower <i>Golf Course Enterprise Fund</i>	2023/GC-1	3			40,000 <i>40,000</i>			40,000 <i>40,000</i>
Golf Course Maintenance Utility Vehicle <i>Golf Course Enterprise Fund</i>	2023/GC-2	3			10,000 <i>10,000</i>			10,000 <i>10,000</i>
Golf Course Septic System Lift Pumps <i>Golf Course Enterprise Fund</i>	2024/GC-1	3				8,000 <i>8,000</i>		8,000 <i>8,000</i>
Golf Cart Replacements <i>Golf Course Enterprise Fund</i>	2025/GC-1	3					125,000 <i>125,000</i>	125,000 <i>125,000</i>
<b>Golf Course Total</b>			<b>166,000</b>	<b>53,000</b>	<b>51,000</b>	<b>8,000</b>	<b>125,000</b>	<b>403,000</b>
<b>GRAND TOTAL</b>			<b>166,000</b>	<b>53,000</b>	<b>51,000</b>	<b>8,000</b>	<b>125,000</b>	<b>403,000</b>



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course  
**Contact**  
**Type** Improvement  
**Useful Life**  
**Category** Golf Course Capital  
**Priority** 1 Critical

**Project #** 2021/GC-1  
**Project Name** Golf Course Cart Path Restoration

<b>Description</b>	<b>Total Project Cost: \$60,000</b>

<b>Justification</b>

<u>Expenditures</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Construction/Maintenance	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<u>Funding Sources</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
Golf Course Enterprise Fund	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

Department Golf Course

Contact

Type Equipment

Useful Life 10 years

Category Golf Course Capital

Priority 2 Very Important

Project #	2021/GC-2
Project Name	Golf Course Outdoor Patio Furniture

<b>Description</b>	<b>Total Project Cost: \$8,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	6,000	1,000	1,000			8,000
<b>Total</b>	<b>6,000</b>	<b>1,000</b>	<b>1,000</b>			<b>8,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund	6,000	1,000	1,000			8,000
<b>Total</b>	<b>6,000</b>	<b>1,000</b>	<b>1,000</b>			<b>8,000</b>

<b>Budget Impact/Other</b>

**Amended Capital Improvement Plan**

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course

**Contact**

**Type** Equipment

**Useful Life**

**Category** Golf Course Capital

**Priority** 3 Important

<b>Project #</b>	<b>2021/GC-3</b>
<b>Project Name</b>	<b>Golf Course Water Bottle Filling Stations</b>

<b>Description</b>	<b>Total Project Cost: \$4,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	4,000					4,000
<b>Total</b>	<b>4,000</b>					<b>4,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund	4,000					4,000
<b>Total</b>	<b>4,000</b>					<b>4,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

Department Golf Course  
 Contact  
 Type Equipment  
 Useful Life  
 Category Golf Course Capital  
 Priority 3 Important

Project #	2021/GC-4
Project Name	Golf Course Mower Vertical Reels

<b>Description</b>	<b>Total Project Cost: \$6,000</b>

<b>Justification</b>

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	6,000					6,000
<b>Total</b>	<b>6,000</b>					<b>6,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Golf Course Enterprise Fund	6,000					6,000
<b>Total</b>	<b>6,000</b>					<b>6,000</b>

<b>Budget Impact/Other</b>

**Amended Capital Improvement Plan**

2021 *thru* 2025

**Department** Golf Course

**City of Grand Rapids, Minnesota**

**Contact**

**Project #** 2021/GC-5  
**Project Name** Golf Course Security System Upgrade

**Type** Maintenance

**Useful Life**

**Category** Golf Course Capital

**Priority** 3 Important

<b>Description</b>	<b>Total Project Cost: \$10,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings	10,000					10,000
<b>Total</b>	<b>10,000</b>					<b>10,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund	10,000					10,000
<b>Total</b>	<b>10,000</b>					<b>10,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

Department Golf Course

Contact

Type Equipment

Useful Life

Category Golf Course Capital

Priority 3 Important

Project #	2022/GC-1
Project Name	Golf Course Maintenance Bldg Restoration

<b>Description</b>	<b>Total Project Cost: \$100,000</b>

<b>Justification</b>

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance	80,000	20,000				100,000
<b>Total</b>	<b>80,000</b>	<b>20,000</b>				<b>100,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Golf Course Enterprise Fund	80,000	20,000				100,000
<b>Total</b>	<b>80,000</b>	<b>20,000</b>				<b>100,000</b>

<b>Budget Impact/Other</b>

**Amended Capital Improvement Plan**

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course

**Contact**

**Type** Equipment

**Useful Life** 15 years

**Category** Golf Course Capital

**Priority** 3 Important

<b>Project #</b>	2022/GC-2
<b>Project Name</b>	Clubhouse Food & Bev Equip Compressors

<b>Description</b>	<b>Total Project Cost: \$10,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

Department Golf Course

Contact

Type Equipment

Useful Life 5 years

Category Golf Course Capital

Priority 3 Important

Project #	2022/GC-3
Project Name	Golf Cart Battery Replacement

<b>Description</b>	<b>Total Project Cost: \$22,000</b>

<b>Justification</b>

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings		22,000				22,000
<b>Total</b>		<b>22,000</b>				<b>22,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Golf Course Enterprise Fund		22,000				22,000
<b>Total</b>		<b>22,000</b>				<b>22,000</b>

<b>Budget Impact/Other</b>



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course

**Contact**

**Type** Equipment

**Useful Life** 10 years

**Category** Golf Course Capital

**Priority** 3 Important

<b>Project #</b>	2023/GC-1
<b>Project Name</b>	Golf Course Toro Greens Mower

<b>Description</b>	<b>Total Project Cost: \$40,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			40,000			40,000
<b>Total</b>			<b>40,000</b>			<b>40,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund			40,000			40,000
<b>Total</b>			<b>40,000</b>			<b>40,000</b>

<b>Budget Impact/Other</b>

**Amended Capital Improvement Plan**

2021 *thru* 2025

**Department** Golf Course

City of Grand Rapids, Minnesota

**Contact**

**Project #** 2023/GC-2

**Type** Improvement

**Project Name** Golf Course Maintenance Utility Vehicle

**Useful Life**

**Category** Golf Course Capital

**Priority** 3 Important

**Description**

**Total Project Cost: \$10,000**

**Justification**

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings			10,000			10,000
<b>Total</b>			<b>10,000</b>			<b>10,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund			10,000			10,000
<b>Total</b>			<b>10,000</b>			<b>10,000</b>

**Budget Impact/Other**

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course

**Contact**

**Type** Improvement

**Useful Life** 15 years

**Category** Golf Course Capital

**Priority** 3 Important

<b>Project #</b>	2024/GC-1
<b>Project Name</b>	Golf Course Septic System Lift Pumps

<b>Description</b>	<b>Total Project Cost: \$8,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance				8,000		8,000
<b>Total</b>				<b>8,000</b>		<b>8,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund				8,000		8,000
<b>Total</b>				<b>8,000</b>		<b>8,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Golf Course

**Contact**

**Type** Equipment

**Useful Life** 10 years

**Category** Golf Course Capital

**Priority** 3 Important

<b>Project #</b>	2025/GC-1
<b>Project Name</b>	Golf Cart Replacements

<b>Description</b>	<b>Total Project Cost: \$125,000</b>
Replace 25 golf carts	

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Equip/Vehicles/Furnishings					125,000	125,000
<b>Total</b>					<b>125,000</b>	<b>125,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Golf Course Enterprise Fund					125,000	125,000
<b>Total</b>					<b>125,000</b>	<b>125,000</b>

<b>Budget Impact/Other</b>

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2021 thru 2025

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Engineering</b>								
Hwy 2 West Connection Trail	2020/2015-3	1	1,794,685					1,794,685
<i>Abatement Bonds</i>			1,065,999					1,065,999
<i>Federal Other</i>			375,000					375,000
<i>GR Public Utilities</i>			43,182					43,182
<i>GR Public Utilities-Water Main</i>			60,504					60,504
<i>ST/MN-IRR</i>			250,000					250,000
5th Street SW (10th Av to 11th Av)	2021/2021-2	1	386,975					386,975
<i>Assessments</i>			15,556					15,556
<i>GO Bonds</i>			371,419					371,419
Industrial Park Utility Extension	2021/2021-3	1	3,921,213					3,921,213
<i>Abatement Bonds</i>			413,510					413,510
<i>Federal Other</i>			1,900,607					1,900,607
<i>GR Public Utilities-Water Main</i>			290,916					290,916
<i>Grants-Other</i>			269,453					269,453
<i>Other Participants</i>			296,727					296,727
<i>ST/MN-DEED</i>			250,000					250,000
<i>ST/MN-IRR</i>			500,000					500,000
7th Ave SE - overlay	2022/2017-2	1		945,000				945,000
<i>GR Public Utilities-Sanitary</i>				50,000				50,000
<i>MSA</i>				895,000				895,000
Hwy 2 Lighting Replacement	2022/2022-1	1		401,000				401,000
<i>Grants-Other</i>				340,000				340,000
<i>MSAS Maintenance</i>				61,000				61,000
21st St SW (3rd Ave to Horseshoe Lk Rd)	2023/2003-18	5			2,627,936			2,627,936
<i>Assessments</i>					389,496			389,496
<i>GO Bonds</i>					988,440			988,440
<i>Grants-Other</i>					1,250,000			1,250,000
6th Avenue NW (4th St to 5th St)	2023/2016-1	1			416,000			416,000
<i>Assessments</i>					84,000			84,000
<i>GO Reconstruction Bonds</i>					199,000			199,000
<i>GR Public Utilities-Sanitary</i>					52,000			52,000
<i>GR Public Utilities-Water Main</i>					81,000			81,000
Block 19 Improvements	2023/2018-1	1			1,719,621			1,719,621
<i>Assessments</i>					275,970			275,970
<i>TIF/Tax Abatement</i>					1,443,651			1,443,651
GR/Cohasset Connection Trail, Phase 1 and 2	2023/2019-2	1			981,108			981,108
<i>Abatement Bonds</i>					498,071			498,071
<i>Other Participants</i>					483,037			483,037
3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)	2024/2010-1	1				1,505,475		1,505,475
<i>Assessments</i>						175,000		175,000
<i>GO Reconstruction Bonds</i>						970,100		970,100
<i>GR Public Utilities-Sanitary</i>						25,000		25,000
<i>GR Public Utilities-Water Main</i>						235,375		235,375
<i>Storm Water Utility</i>						100,000		100,000
City Wide Overlays - Rural	2024/2013-2	1				588,500		588,500
<i>Assessments</i>						115,000		115,000

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
GO Reconstruction Bonds						413,500		413,500
GR Public Utilities-Sanitary						60,000		60,000
City Wide Overlays-Urban (Hilltop)	2024/2014-3	1				1,149,428		1,149,428
Assessments						57,412		57,412
GO Reconstruction Bonds						942,288		942,288
MSA						120,000		120,000
Storm Water Utility						29,728		29,728
City Wide Overlays-Sylvan	2024/2015-1	1				1,824,424		1,824,424
Assessments						116,858		116,858
GO Reconstruction Bonds						1,654,986		1,654,986
Storm Water Utility						52,580		52,580
10th St NE (3rd Av to CDS)	2024/2018-3	1				160,000		160,000
Assessments						16,000		16,000
GO Reconstruction Bonds						144,000		144,000
11th St NE (2nd Av - 3rd Av)	2024/2018-4	1				295,000		295,000
Assessments						35,000		35,000
GO Reconstruction Bonds						176,400		176,400
GR Public Utilities-Water Main						83,600		83,600
NW Street Reconstruction	2025/2016-1A	1					1,439,376	1,439,376
Assessments							157,427	157,427
GO Reconstruction Bonds							935,269	935,269
GR Public Utilities-Sanitary							114,600	114,600
GR Public Utilities-Water Main							157,080	157,080
Storm Water Utility							75,000	75,000
City Wide Overlays	2025/2016-2	1					470,000	470,000
Assessments							94,000	94,000
GO Reconstruction Bonds							351,000	351,000
Storm Water Utility							25,000	25,000
Ha-Car Neighborhood, Phase 1	2025/2021-1	1					2,021,100	2,021,100
Assessments							178,310	178,310
GO Reconstruction Bonds							1,180,290	1,180,290
GR Public Utilities-Sanitary							250,000	250,000
GR Public Utilities-Water Main							362,500	362,500
Storm Water Utility							50,000	50,000
City Wide Overlay - SE Neighborhood	2025/2023-1	1					700,000	700,000
GO Reconstruction Bonds							700,000	700,000
<b>Engineering Total</b>			<b>6,102,873</b>	<b>1,346,000</b>	<b>5,744,665</b>	<b>5,522,827</b>	<b>4,630,476</b>	<b>23,346,841</b>
<b>Public Works</b>								
Cemetery Plat	2024/PW-2	1				15,000		15,000
CIP Fund						15,000		15,000
<b>Public Works Total</b>						<b>15,000</b>		<b>15,000</b>
<b>GRAND TOTAL</b>			<b>6,102,873</b>	<b>1,346,000</b>	<b>5,744,665</b>	<b>5,537,827</b>	<b>4,630,476</b>	<b>23,361,841</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2020/2015-3

**Type** Improvement

**Project Name** Hwy 2 West Connection Trail

**Useful Life** 40 years

**Category** Trails

**Priority** 1 Critical

**Total Project Cost:** \$1,794,685

### Description

CP 2015-3 includes the construction of 0.70 miles of pedestrian trail from Co Rd 63 to 17th Avenue NW along Highway 2

### Justification

The project will provide a safe pedestrian route from CO Rd 63 to 17th Avenue NW. Currently users are required to use the shoulder of Highway 2 if they would like to utilize this corridor.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services	409,149					409,149
Land Acquisition	42,000					42,000
Other	100,000					100,000
Trail	1,243,536					1,243,536
<b>Total</b>	<b>1,794,685</b>					<b>1,794,685</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds	1,065,999					1,065,999
Federal Other	375,000					375,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Water Main	60,504					60,504
ST/MN-IRR	250,000					250,000
<b>Total</b>	<b>1,794,685</b>					<b>1,794,685</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2021/2021-2

**Type** Improvement

**Project Name** 5th Street SW (10th Av to 11th Av)

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

### Description

**Total Project Cost:** \$386,975

Reconstruction of 350' of 5th Street SW, from 11th Avenue to 10th Avenue

### Justification

This one block section of roadway is currently gravel and has significant erosion issues. Public works crews are constantly repairing the road and cleaning the sand/rock from 11th Avenue. The project involves reconstructing the roadway, adding curb and gutter, storm sewer and bituminous pavement.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services	81,395					81,395
Reconstruction	305,580					305,580
<b>Total</b>	<b>386,975</b>					<b>386,975</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments	15,556					15,556
GO Bonds	371,419					371,419
<b>Total</b>	<b>386,975</b>					<b>386,975</b>

### Budget Impact/Other



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 40 years

**Category** New Construction

**Priority** 1 Critical

<b>Project #</b>	2021/2021-3
<b>Project Name</b>	Industrial Park Utility Extension

<b>Description</b>	<b>Total Project Cost: \$3,921,213</b>
The project includes the extension of water and sanitary sewer to the former Ainsworth site.	

<b>Justification</b>
The redevelopment of the former Ainsworth site is dependent on the extension of water and sanitary sewer to the site. The project includes the construction of these utilities.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services	530,000					530,000
Construction/Maintenance	3,236,213					3,236,213
Other	155,000					155,000
<b>Total</b>	<b>3,921,213</b>					<b>3,921,213</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds	413,510					413,510
Federal Other	1,900,607					1,900,607
GR Public Utilities-Water Main	290,916					290,916
Grants-Other	269,453					269,453
Other Participants	296,727					296,727
ST/MN-DEED	250,000					250,000
ST/MN-IRR	500,000					500,000
<b>Total</b>	<b>3,921,213</b>					<b>3,921,213</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 25 years

**Category** Urban Street

**Priority** 1 Critical

## City of Grand Rapids, Minnesota

<b>Project #</b>	2022/2017-2
<b>Project Name</b>	7th Ave SE - overlay

<b>Description</b>	<b>Total Project Cost: \$945,000</b>
City Project 2017-2 is the overlay of 1.25 miles of rural street throughout the City.	

<b>Justification</b>
Placing a bituminous overlay at the appropriate time will extend the life cycle of the street.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services		95,000				95,000
Sanitary Sewer		50,000				50,000
Overlay		800,000				800,000
<b>Total</b>		<b>945,000</b>				<b>945,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
GR Public Utilities-Sanitary		50,000				50,000
MSA		895,000				895,000
<b>Total</b>		<b>945,000</b>				<b>945,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2022/2022-1

**Type** Unassigned

**Project Name** Hwy 2 Lighting Replacement

**Useful Life** 30 years

**Category** Reconstruction

**Priority** 1 Critical

### Description

**Total Project Cost:** \$401,000

Replacement of street lighting along Highway 2

### Justification

Existing lighting system is aging and needs to be replaced. Project includes replacing lights, bases, conduit and conductors.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services		61,000				61,000
Street Lighting		340,000				340,000
<b>Total</b>		<b>401,000</b>				<b>401,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Grants-Other		340,000				340,000
MSAS Maintenance		61,000				61,000
<b>Total</b>		<b>401,000</b>				<b>401,000</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 40 years

**Category** Urban Street

**Priority** 5 Future Consideration

## City of Grand Rapids, Minnesota

<b>Project #</b>	<b>2023/2003-18</b>
<b>Project Name</b>	<b>21st St SW (3rd Ave to Horseshoe Lk Rd)</b>

<b>Description</b>	<b>Total Project Cost: \$2,627,936</b>
<p>City Project 2003-18 is the extension of public infrastructure along 21st Street SW from its current termini at 3rd Avenue SW, west to Horseshoe Lake Road.</p>	

<b>Justification</b>
<p>City Project 2003-18, 21st Street SE is the completion of a major collector street serving the southern portions of the City. When completed the City will have recognized the completion of the “South Collector Box”. This collector box would consist of 11th Avenue SW (west), 7th Avenue SE (east), 21st Street South (south), and 4th Street South (north). This network when completed will assure the future movement of vehicular traffic in an efficient manner as the southern portions of the City develop. This project will also reduce the number of ADT’s currently using Golf Course Road and provide an additional access point to Horseshoe Lake Road. The completion of Forest Hills Avenue will continue to improve street connectivity in the SW portion of the City, especially as St. Joes Church adds an elementary school to its facility.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services			389,690			389,690
Land Acquisition			94,950			94,950
New Street Construction			1,325,466			1,325,466
New Sanitary Sewer			104,775			104,775
New Water Main			293,964			293,964
New Storm Water Utility			369,567			369,567
New Street Light			49,524			49,524
<b>Total</b>			<b>2,627,936</b>			<b>2,627,936</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments			389,496			389,496
GO Bonds			988,440			988,440
Grants-Other			1,250,000			1,250,000
<b>Total</b>			<b>2,627,936</b>			<b>2,627,936</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2023/2016-1

**Type** Unassigned

**Project Name** 6th Avenue NW (4th St to 5th St)

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

### Description

**Total Project Cost:** \$416,000

Reconstruction of 300' of street, storm, sanitary sewer and watermain

### Justification

This section of roadway is in very poor condition and needs to be reconstructed.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services			82,000			82,000
Sanitary Sewer			54,000			54,000
Water Main			80,000			80,000
Reconstruction			200,000			200,000
<b>Total</b>			<b>416,000</b>			<b>416,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments			84,000			84,000
GO Reconstruction Bonds			199,000			199,000
GR Public Utilities-Sanitary			52,000			52,000
GR Public Utilities-Water Main			81,000			81,000
<b>Total</b>			<b>416,000</b>			<b>416,000</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

## City of Grand Rapids, Minnesota

<b>Project #</b>	<b>2023/2018-1</b>
<b>Project Name</b>	<b>Block 19 Improvements</b>

<b>Description</b>	<b>Total Project Cost: \$1,719,621</b>
<p>CP 2018-1 includes the overlay of 2nd Street NE, from Pokegama Avenue to 1st Avenue NE and 1st Avenue NE, from 2nd Street NE to 4th Street NE. Project also includes intersection improvements at 2nd Street NE and 1st Avenue NE, as well as Block 19 parking lot reconstruction.</p>	

<b>Justification</b>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services			229,802			229,802
Overlay			55,898			55,898
Reconstruction			867,474			867,474
Storm Sewer			129,239			129,239
Street Lighting			437,208			437,208
<b>Total</b>			<b>1,719,621</b>			<b>1,719,621</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments			275,970			275,970
TIF/Tax Abatement			1,443,651			1,443,651
<b>Total</b>			<b>1,719,621</b>			<b>1,719,621</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2023/2019-2

**Type** Improvement

**Project Name** GR/Cohasset Connection Trail, Phase 1 and 2

**Useful Life** 30 years

**Category** Trails

**Priority** 1 Critical

### Description

**Total Project Cost:** \$1,677,265

Construction of a 10' multi-use trail that connects the City of Grand Rapids and the City of Cohasset along CR 63.

### Justification

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services			163,520			163,520
Trail			817,588			817,588
<b>Total</b>			<b>981,108</b>			<b>981,108</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Abatement Bonds			498,071			498,071
Other Participants			483,037			483,037
<b>Total</b>			<b>981,108</b>			<b>981,108</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2024/2010-1  
**Project Name** 3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)

**Type** Improvement

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

**Description** **Total Project Cost:** \$1,505,475  
 City Project 2010-1, 3rd Avenue NE, from 4th Street NE to 8th Street NE, is the reconstruction of 0.23 miles of street, storm sewer, sanitary sewer, water main, and sidewalks. Project also includes 7th Street NE, from 3rd Avenue NE to 5th Avenue NE, which includes the reconstruction of 0.14 miles of street, storm sewer, sanitary sewer, water main and sidewalks.

**Justification**  
 The street has deteriorated to the point of requiring reconstruction. The subsoil under the street is frost susceptible creating poor strength. The water main is 4 inch CIP and is between 60 and 70 years old and may contain lead joints. The sanitary sewer is minimal within the project corridor and may or may not be replaced. The existing storm sewer is undersized and reached its life cycle.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services				200,000		200,000
Sanitary Sewer				25,000		25,000
Water Main				288,375		288,375
Reconstruction w/o Widening				632,100		632,100
Storm Sewer				300,000		300,000
Street Lighting				60,000		60,000
<b>Total</b>				<b>1,505,475</b>		<b>1,505,475</b>

Funding Sources	2021	2022	2023	2024	2025	Total
Assessments				175,000		175,000
GO Reconstruction Bonds				970,100		970,100
GR Public Utilities-Sanitary				25,000		25,000
GR Public Utilities-Water Main				235,375		235,375
Storm Water Utility				100,000		100,000
<b>Total</b>				<b>1,505,475</b>		<b>1,505,475</b>

**Budget Impact/Other**



# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2024/2013-2

**Type** Improvement

**Project Name** City Wide Overlays - Rural

**Useful Life** 20 years

**Category** Rural Street

**Priority** 1 Critical

### Description

**Total Project Cost:** \$588,500

City Project 2013-2, City Wide Overlays is the planned maintenance of 1.9 miles of streets throughout the City. (Soldiers Lane and Stoeke)

### Justification

By applying a bituminous overlay at the correct time, the life cycle of the street will be extended.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services				130,000		130,000
Sanitary Sewer				60,000		60,000
Overlay				398,500		398,500
<b>Total</b>				<b>588,500</b>		<b>588,500</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments				115,000		115,000
GO Reconstruction Bonds				413,500		413,500
GR Public Utilities-Sanitary				60,000		60,000
<b>Total</b>				<b>588,500</b>		<b>588,500</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Maintenance

**Useful Life** 20 years

**Category** Urban Street

**Priority** 1 Critical

## City of Grand Rapids, Minnesota

<b>Project #</b>	2024/2014-3
<b>Project Name</b>	City Wide Overlays-Urban (Hilltop)

<b>Description</b>	<b>Total Project Cost: \$1,149,428</b>
<p>City Project 2014-3, City Wide Overlays - Urban is the planned maintenance of 0.56 miles of streets throughout the City. Streets proposed for partial reconstruction and bituminous overlay are 5th Street SW from 10th Ave to 11th Ave, Alley between 4th St SW and 5th St SW and 10th Ave and 11th Ave, 2nd Avenue SW from 4th St to 6th St, 1st Avenue SW from 4th St to 6th St, 5th Street SW from Pokegama Ave to 2nd Ave, 6th Street SW from Pokegama Ave to 2nd Ave.</p>	

<b>Justification</b>
<p>The streets proposed for a bituminous overlay where constructed prior to 1985.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services				174,527		174,527
Overlay				920,173		920,173
Reconstruction				25,000		25,000
Storm Sewer				29,728		29,728
<b>Total</b>				<b>1,149,428</b>		<b>1,149,428</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments				57,412		57,412
GO Reconstruction Bonds				942,288		942,288
MSA				120,000		120,000
Storm Water Utility				29,728		29,728
<b>Total</b>				<b>1,149,428</b>		<b>1,149,428</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2024/2015-1

**Type** Improvement

**Project Name** City Wide Overlays-Sylvan

**Useful Life** 20 years

**Category** Urban Street

**Priority** 1 Critical

**Total Project Cost: \$1,824,424**

### Description

City Project 2015-1, City Wide Overlays is the planned maintenance of 1.2 miles of street throughout the City. Streets proposed for bituminous overlay are 1st Street SW from 8th Avenue to Sylvan Bay Landing, 12th Avenue SW from 1st St to 4th St, 11th Avenue SW from 1st St to 4th St, 10th Avenue SW from 1st St to 4th St, 9th Avenue SW from 1st St to 2nd St, 8th Avenue SW from 1st St to 4th St. This project may also include the construction of sidewalk along one side of 11th Avenue SW from 1st St to 4th Street.

### Justification

By strategically timing the placement of bituminous overlays on existing streets, the City is able to maximize the life cycle of the street in a cost effective manner. Candidate streets will be identified for bituminous overlays by reviewing when the streets were constructed and visually inspecting candidate streets, when the feasibility report for this project is developed.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services				295,300		295,300
Overlay				1,476,544		1,476,544
Storm Sewer				52,580		52,580
<b>Total</b>				<b>1,824,424</b>		<b>1,824,424</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments				116,858		116,858
GO Reconstruction Bonds				1,654,986		1,654,986
Storm Water Utility				52,580		52,580
<b>Total</b>				<b>1,824,424</b>		<b>1,824,424</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

## City of Grand Rapids, Minnesota

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

<b>Project #</b>	<b>2024/2018-3</b>
<b>Project Name</b>	<b>10th St NE (3rd Av to CDS)</b>

<b>Description</b>	<b>Total Project Cost: \$160,000</b>
City Project 2018-3, 10th Street NE, is the reconstruction of 0.07 miles of public infrastructure from 3rd Ave NE to cul-de-sac	

<b>Justification</b>
The street was originally constructed in the xxx's. The roadway has exceeded its expected life cycle and needs to be replaced. Project includes the reconstruction of 0.05 miles of street, and the mill and overlay of 0.02 miles.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services				25,000		25,000
Overlay				15,000		15,000
Reconstruction				120,000		120,000
<b>Total</b>				<b>160,000</b>		<b>160,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments				16,000		16,000
GO Reconstruction Bonds				144,000		144,000
<b>Total</b>				<b>160,000</b>		<b>160,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

## City of Grand Rapids, Minnesota

<b>Project #</b>	2024/2018-4
<b>Project Name</b>	11th St NE (2nd Av - 3rd Av)

<b>Description</b>	<b>Total Project Cost: \$295,000</b>
City Project 2018-4, 111h Street NE, is the reconstruction of 0.07 miles of public infrastructure from 2nd Ave NE to 3rd Ave NE	

<b>Justification</b>
The street and water main were constructed in 19xx. The water main is 6 inch CIP and may contain lead joints. It is proposed to replace the water main with 8 inch DIP. The infrastructure has exceeded its expected life cycle and needs to be replaced.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services				45,000		45,000
Water Main				80,000		80,000
Reconstruction				170,000		170,000
<b>Total</b>				<b>295,000</b>		<b>295,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments				35,000		35,000
GO Reconstruction Bonds				176,400		176,400
GR Public Utilities-Water Main				83,600		83,600
<b>Total</b>				<b>295,000</b>		<b>295,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2025/2016-1A

**Type** Improvement

**Project Name** NW Street Reconstruction

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

### Description

**Total Project Cost:** \$1,439,376

CP 2016-1, NW Street Reconstruction is the reconstruction of 0.48 miles of urban streets located in the NW quadrant of the City. The streets included are: 6th Avenue NW from TH 2 to 5th Street NW, 10th Street NW from Pokegama Avenue to 4th Avenue NW, 2nd Avenue NW from 11th Street NW to Dead End, and 11th Street NW from 2nd Avenue NW to 4th Avenue NW.

### Justification

All Streets and utilities exceed 70 years of age and their structural condition require replacement.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services					239,896	239,896
Sanitary Sewer					114,600	114,600
Water Main					157,080	157,080
Reconstruction w/o Widening					852,800	852,800
Storm Sewer					75,000	75,000
<b>Total</b>					<b>1,439,376</b>	<b>1,439,376</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments					157,427	157,427
GO Reconstruction Bonds					935,269	935,269
GR Public Utilities-Sanitary					114,600	114,600
GR Public Utilities-Water Main					157,080	157,080
Storm Water Utility					75,000	75,000
<b>Total</b>					<b>1,439,376</b>	<b>1,439,376</b>

### Budget Impact/Other

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

**Contact** Engineer

**Type** Improvement

**Useful Life** 20 years

**Category** Urban Street

**Priority** 1 Critical

## City of Grand Rapids, Minnesota

<b>Project #</b>	2025/2016-2
<b>Project Name</b>	City Wide Overlays

<b>Description</b>	<b>Total Project Cost: \$470,000</b>
<p>City Project 2016-2 is the planned bituminous overlay of 1.0 miles of urban street throughout the City. Candidate projects will be identified prior to ordering the project.</p>	

<b>Justification</b>
<p>By placing a bituminous overlay at the appropriate time will extend the life of the street.</p>

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services					88,500	88,500
Overlay					356,500	356,500
Storm Sewer					25,000	25,000
<b>Total</b>					<b>470,000</b>	<b>470,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments					94,000	94,000
GO Reconstruction Bonds					351,000	351,000
Storm Water Utility					25,000	25,000
<b>Total</b>					<b>470,000</b>	<b>470,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Engineering

## City of Grand Rapids, Minnesota

**Contact** Engineer

**Project #** 2025/2021-1

**Type** Improvement

**Project Name** Ha-Car Neighborhood, Phase 1

**Useful Life** 40 years

**Category** Reconstruction

**Priority** 1 Critical

### Description

**Total Project Cost:** \$2,021,100

CP 2021-1 includes the reconstruction of 1.25 miles of public infrastructure. Roadways include Willow Lane, Ha -Car Place, Clover Lane, 2nd Avenue SE and 3rd Avenue SE.

### Justification

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Professional Services					237,500	237,500
Sanitary Sewer					290,225	290,225
Water Main					381,875	381,875
Reconstruction					916,500	916,500
Storm Sewer					195,000	195,000
<b>Total</b>					<b>2,021,100</b>	<b>2,021,100</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Assessments					178,310	178,310
GO Reconstruction Bonds					1,180,290	1,180,290
GR Public Utilities-Sanitary					250,000	250,000
GR Public Utilities-Water Main					362,500	362,500
Storm Water Utility					50,000	50,000
<b>Total</b>					<b>2,021,100</b>	<b>2,021,100</b>

### Budget Impact/Other



# Amended Capital Improvement Plan

2021 *thru* 2025

City of Grand Rapids, Minnesota

**Department** Engineering

**Contact** Engineer

**Type** Unassigned

**Useful Life** 20 years

**Category** Urban Street

**Priority** 1 Critical

<b>Project #</b>	2025/2023-1
<b>Project Name</b>	City Wide Overlay - SE Neighborhood

<b>Description</b>	<b>Total Project Cost: \$700,000</b>
Overlay of City streets in the 8th Avenue SE to 11th Avenue SE area from 7th Street SE to 4th Street SE	

<b>Justification</b>

Expenditures	2021	2022	2023	2024	2025	Total
Overlay					700,000	700,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>

Funding Sources	2021	2022	2023	2024	2025	Total
GO Reconstruction Bonds					700,000	700,000
<b>Total</b>					<b>700,000</b>	<b>700,000</b>

<b>Budget Impact/Other</b>

# Amended Capital Improvement Plan

2021 *thru* 2025

**Department** Public Works  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life** 30 years  
**Category** Park Improvements  
**Priority** 1 Critical

## City of Grand Rapids, Minnesota

**Project #** 2024/PW-2  
**Project Name** Cemetery Plat

**Description** **Total Project Cost:** \$15,000  
 Platting two additional sections at the cemetery

**Justification**  
 Platting of two additional sections at the cemetery. Currently, we have XX plots left for sale. The proposed plat would add XX sites.

<b>Expenditures</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Maintenance				15,000		15,000
<b>Total</b>				<b>15,000</b>		<b>15,000</b>

<b>Funding Sources</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CIP Fund				15,000		15,000
<b>Total</b>				<b>15,000</b>		<b>15,000</b>

**Budget Impact/Other**