

# AMENDED CAPITAL IMPROVEMENT PLAN

2021 - 2025

#### CITY OF GRAND RAPIDS AMENDED CAPITAL IMPROVEMENT PLAN 2021 - 2025

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420 NORTH POKEGAMA AVENUE, GRAND RAPIDS, MINNESOTA 55744-2662

Mayor Christy and Council Members City of Grand Rapids 420 North Pokegama Avenue Grand Rapids, Minnesota 55744

Dear Mayor, Council Members, and Citizens:

The City of Grand Rapids' Amended Capital Improvement Plan for the 5-year period 2021 to 2025 is submitted herewith.

The City of Grand Rapids' five year CIP is intended to provide the City Council with a process for identifying and prioritizing needed capital projects in order to coordinate the financing and timing of improvements in a manner which maximizes the return to the public. When evaluating proposed projects, the Budget Committee takes into consideration the following:

- The condition of the City's existing infrastructure, including the projected need for repair or replacement;
- The likely demand for the improvement;
- The estimated cost of the improvement;
- The available public resources;
- The relative benefits and costs of alternative uses of the funds;
- Operating costs of the proposed improvements;
- Alternatives for providing services more efficiently through shared facilities with other local government units.

All of the items included for 2021 are budgeted for 2021 except for the infrastructure projects. The 2021 proposed infrastructure projects will be submitted to the City Council individually and will begin impacting the 2022 calendar year budget.

The items included for years 2022-2025 are proposed projects and will be evaluated during future budget cycles. In light of the City's desire to keep City taxes reasonable and affordable, the levy for capital improvements must be viewed in concert with the overall City levy. The City Council may reduce these projects further, if necessary, to achieve its goal.

Regards,

Tom Pagel City Administrator

Councilor Adams introduced the following resolution and moved for its adoption:

#### **CITY OF GRAND RAPIDS, MINNESOTA**

#### **RESOLUTION NO. 21-38**

#### ADOPTING A FIVE-YEAR CAPITAL IMPROVEMENT PLAN AND PROVIDING PRELIMINARY APPROVAL FOR THE ISSUANCE OF BONDS THEREUNDER

BE IT RESOLVED by the City Council (the "Council") of the City of Grand Rapids, Itasca County, Minnesota (the "City"), as follows:

Section 1. Background.

1.01. Pursuant to Minnesota Statutes, Section 475.521, as amended (the "Act"), cities are authorized to adopt a capital improvement plan and carry out programs for the financing of capital improvements. Pursuant to the Act, the City may issue general obligation bonds to finance the costs of capital improvements described in the capital improvement plan.

1.02. Before the approval of the capital improvement plan and the issuance of any bonds under the Act, the City is required to hold a public hearing on the capital improvement plan and the issuance of bonds thereunder.

1.03 The City has caused to be prepared the 2021 through 2025 Five-Year Capital Improvement Plan for the Issuance of General Obligation Bonds for the City of Grand Rapids, Minnesota (the "Plan").

1.04. On the date hereof, the Council conducted a duly noticed public hearing regarding adoption of the Plan pursuant to the requirements of the Act and the issuance of general obligation bonds in one or more series thereunder in order to finance a portion of the capital improvements identified in the Plan including the acquisition, construction, improvements and equipping of a new fire hall in the City.

1.05. The City has determined that it is in the best interests of the City to authorize the issuance and sale of general obligation capital improvement plan bonds in one or more series pursuant to the Act in a maximum principal amount of \$4,800,000 (the "Bonds").

1.06. In considering the Plan, the Council has considered for each project and for the overall Capital Improvement Plan:

- 1. the condition of the City's existing infrastructure, including the projected need for repair and replacement;
- 2. the likely demand for the improvement;
- 3. the estimated cost of the improvement;
- 4. the available public resources;
- 5. the level of overlapping debt in the City;
- 6. the relative benefits and costs of alternative uses of the funds;
- 7. operating costs of the proposed improvements; and
- 8. alternatives for providing services more efficiently through shared facilities with other local government units.

Section 2. Plan Approved; Bonds Authorized.

2.01 The Council finds that the Plan will provide for certain capital improvements, which serves the interest of the City as a whole. The Plan is hereby approved.

2.02 City staff are hereby authorized to do all other things and take all other actions as may be necessary or appropriate to carry out the Plan in accordance with any applicable laws and regulations, subject to the contingency in Section 2.03 below.

2.03 The City gives preliminary approval to the issuance of the Bonds in the maximum principal amount of \$4,800,000, provided that if a petition requesting a vote on issuance of the Bonds, signed by voters equal to five percent (5%) of the votes cast in the last general election, is filed with City Clerk within thirty (30) days after the date of the public hearing, the City may issue the Bonds only after obtaining approval of a majority of voters voting on the question at an election. The authorization to issue the Bonds is subject to expiration of the 30-day period without the City's receipt of a qualified petition under the Act, or if a qualified petition is filed, upon the approving vote of a majority of the voters voting on the question of the Bonds.

Adopted this 10<sup>th</sup> day of May, 2021.

Dale-R. Christy Dale R. Christy (May 12, 2021 09:17 CDT)

Dale Christy, Mayor

Attest:

Kimberly Gibeau

Kimberly Gibeau, City Clerk

Councilor Toven seconded the foregoing resolution and the following voted in favor thereof: Blake, Toven, Adams, Connelly, Christy; and the following voted against same: None, whereby the resolution was declared duly passed and adopted.

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan 2021 thru 2025

# **PROJECTS BY CATEGORY**

Category	Project #	Priority	2021	2022	2023	2024	2025	Total
Airport Improvements								
RWY 16/34 - Reconstruction	2020/AP-2	3	3,896,662					3,896,662
Beacon Relocation	2021/AP-1	1	170,000					170,000
Airfield Lighting Replacement	2022/AP-1	3		20,000				20,000
FBO Improvements	2022/AP-2	3		200,000				200,000
Airport Zoning Update	2025/AP-1	2					50,000	50,000
Airport Improvement	s Total	_	4,066,662	220,000			50,000	4,336,662
Buildings								
New Fire Hall/Police Evidence - 2020	2020/FD-1	1	6,943,295					6,943,295
IRA Civic Center Improvements	2021/P&R-1	1	10,977,000					10,977,000
Forest Lake/YMCA Outdoor Rink	2021/P&R-2	3	40,984					40,984
Blandin Beach House Demo	2023/P&R-1	2	-,		20,000			20,000
Blandin Beach Restrooms	2023/P&R-2	3			90,000			90,000
Blandin Beach Pavilion	2023/P&R-3	3			100,000			100,000
Buildings	Total	_	17,961,279		210,000			18,171,279
Buildings Improvements		_						
PU/PW Service Center Improvements	2021/PW-6	1	60,680					60.680
City Hall RTU#3	2022/CH-1	n/a	00,000	40,000				40,000
City Hall RTU#1	2022/CH-2	n/a		40,000				40,000
City Hall 3rd Floor Carpet	2022/CH-3	n/a		25,500				25,500
Library Caulking	2022/Lib-1	n/a		20,000				20,000
Library North Wall Windows	2022/Lib-2	n/a		20,000				20,000
Library Seal Aggregate	2022/Lib-3	n/a		6,700				6,700
Library Lighting Upgrade	2022/Lib-4	n/a		60,000				60,000
Library Exterior	2022/Lib-5	n/a		31,000				31,000
Library Upgrade Panels	2022/Lib-6	n/a		20,000				20.000
PU/PW Service Center Improvements	2022/PW-4	1		127,100				127,100
Council Chambers Carpet Replacement	2023/CH-2	2		,	12,000			12,000
Cemetery Bathroom Upgrades	2023/PW-3	1			20,000			20,000
Central School Chillers	2025/CS-1	n/a					68,000	68,000
Central School Foundation Improvements	2025/CS-10	n/a					67,000	67,000
Central School Parking Lot Replacement	2025/CS-11	n/a					100,000	100,000
Central School East Parking Lot	2025/CS-12	n/a					200,000	200,000
Central School Replace Unit Vents	2025/CS-13	n/a					651,122	651,122
Central School Pneumatic Controls	2025/CS-14	n/a					100,000	100,000
Central School BAS	2025/CS-15	n/a					13,000	13,000
Central School Tuck Pointing	2025/CS-16	n/a					50,000	50,000
Central School Brick Work	2025/CS-17	n/a					18,000	18,000
Central School Update Restrooms	2025/CS-18	n/a					45,000	45,000
Central School Acoustic Ceilings	2025/CS-19	n/a					30,000	30,000
Central School HVAC	2025/CS-2	n/a					674,729	674,729
Central School Interior Lighting	2025/CS-20	n/a					183,328	183,328
Central School Metal Shingles	2025/CS-3	n/a					192,000	192,000

Category	Project #	Priority	2021	2022	2023	2024	2025	Total
Central School Elevator	2025/CS-4	n/a					125,000	125,000
Central School Insulate Chiller Lines	2025/CS-5	n/a					8,000	8,000
Central School Fire Sprinklers	2025/CS-6	n/a					135,000	135,000
Central Scholl Third Floor 2nd Exit	2025/CS-8	n/a					54,000	54,000
Central School Third Floor Remodel	2025/CS-9	n/a					1,571,256	1,571,256
<b>Buildings Improvements</b>	Total	_	60,680	390,300	32,000		4,285,435	4,768,415
Equipment								
Police Vehicle Replacement Plan	2020/PD-1	1	141,000	100,000	98,000	55,000	55,000	449,000
Fire Engine #116 Replacement	2021/FD-2	2	716,727					716,727
Backup Server Replacement	2021/IT-3	1	15,000					15,000
PW Pick-Up W/Plow	2021/PW-1	1	60,000					60,000
Ballfield Groomer	2021/PW-2	1	20,000					20,000
PW Multi-Terrain Loader/Skidsteer	2021/PW-3	1	70,000					70,000
Large Surface Mower	2021/PW-4	1	70,000					70,000
Cemetery Multi-Terrain Loader/Skidsteer	2021/PW-5	1	75,000					75,000
VDI1 Host Server Replacement	2022/IT-1	1		15,000				15,000
Storage Area Network Device Replacement	2022/IT-2	1		20,000				20,000
City and Police Firewall Replacement	2022/IT-3	1		10,000				10,000
New Canine	2022/PD-1	2		18,000				18,000
Snowplow Truck W/V-Box	2022/PW-1	1		360,000				360,000
PW Pick-Up W/Plow	2022/PW-2	1		42,000				42,000
Cemetery Sexton Vehicle	2022/PW-3	1		30,000				30,000
Cemetery Pick-up	2022/PW-5	1		35,000				35,000
VM2 Host Server Replacement	2023/IT-1	1			13,000			13,000
Squad Video Camera Replacement	2023/PD-1	1			51,333	58,664		109,997
PW Grader	2023/PW-1	1			250,000			250,000
PW Multi-Terrain Loader/Skidsteer	2023/PW-2	1			70,000			70,000
Police CSO Pickup	2024/PD-1	3				55,000		55,000
Snowplow Truck W/Epoke	2024/PW-1	1				360,000		360,000
PW Pick-up W/Plow	2025/PW-1	1					42,000	42,000
Snowplow Truck w/Epoke	2025/PW-2	1					360,000	360,000
Equipment	Fotal		1,167,727	630,000	482,333	528,664	457,000	3,265,724
Golf Course Capital								
Golf Course Cart Path Restoration	2021/GC-1	1	60,000					60,000
Golf Course Outdoor Patio Furniture	2021/GC-2	2	6,000	1,000	1,000			8,000
Golf Course Water Bottle Filling Stations	2021/GC-3	3	4,000					4,000
Golf Course Mower Vertical Reels	2021/GC-4	3	6,000					6,000
Golf Course Security System Upgrade	2021/GC-5	3	10,000					10,000
Golf Course Maintenance Bldg Restoration	2022/GC-1	3	80,000	20,000				100,000
Clubhouse Food & Bev Equip Compressors	2022/GC-2	3		10,000				10,000
Golf Cart Battery Replacement	2022/GC-3	3		22,000				22,000
Golf Course Toro Greens Mower	2023/GC-1	3			40,000			40,000
Golf Course Maintenance Utility Vehicle	2023/GC-2	3			10,000			10,000
Golf Course Septic System Lift Pumps	2024/GC-1	3				8,000		8,000
Golf Cart Replacements	2025/GC-1	3					125,000	125,000
Golf Course Capital	Fotal	_	166,000	53,000	51,000	8,000	125,000	403,000
New Construction								
Industrial Park Utility Extension	2021/2021-3	1	3,921,213					3,921,213

Category	Project #	Priority	2021	2022	2023	2024	2025	Total
Park Improvements								
Cemetery Plat	2024/PW-2	1				15,000		15,000
Park Improvements Te	otal	_				15,000		15,000
Reconstruction								
5th Street SW (10th Av to 11th Av)	2021/2021-2	1	386,975					386,975
Hwy 2 Lighting Replacement	2022/2022-1	1		401,000				401,000
6th Avenue NW (4th St to 5th St)	2023/2016-1	1			416,000			416,000
Block 19 Improvements	2023/2018-1	1			1,719,621			1,719,621
3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)	2024/2010-1	1				1,505,475		1,505,475
10th St NE (3rd Av to CDS)	2024/2018-3	1				160,000		160,000
11th St NE (2nd Av - 3rd Av)	2024/2018-4	1				295,000		295,000
NW Street Reconstruction	2025/2016-1A	1					1,439,376	1,439,376
Ha-Car Neighborhood, Phase 1	2025/2021-1	1					2,021,100	2,021,100
Reconstruction Te	otal	_	386,975	401,000	2,135,621	1,960,475	3,460,476	8,344,547
Rural Street								
City Wide Overlays - Rural	2024/2013-2	1				588,500		588,500
Rural Street To	otal	_				588,500		588,500
Trails								
Hwy 2 West Connection Trail	2020/2015-3	1	1,794,685					1,794,685
GR/Cohasset Connection Trail, Phase 1 and 2	2023/2019-2	1			981,108			981,108
Trails To	otal		1,794,685		981,108			2,775,793
Urban Street								
7th Ave SE - overlay	2022/2017-2	1		945,000				945,000
21st St SW (3rd Ave to Horseshoe Lk Rd)	2023/2003-18	5			2,627,936			2,627,936
City Wide Overlays-Urban (Hilltop)	2024/2014-3	1				1,149,428		1,149,428
City Wide Overlays-Sylvan	2024/2015-1	1				1,824,424		1,824,424
City Wide Overlays	2025/2016-2	1					470,000	470,000
City Wide Overlay - SE Neighborhood	2025/2023-1	1					700,000	700,000
Urban Street To	otal	_		945,000	2,627,936	2,973,852	1,170,000	7,716,788
<b>GRAND TOT</b>	AL.		29,525,221	2,639,300	6,519,998	6,074,491	9,547,911	54,306,921

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan 2021 thru 2025

# FUNDING SOURCES BY CATEGORY

Category Source		2021	2022	2023	2024	2025	Total
		_					
Airport Improvements							
CIP Fund		1,750	28,000			10,000	39,750
FAA		4,059,662	100,000				4,159,662
Itasca County		1,750	28,000			10,000	39,750
ST/MN-Airport		3,500	64,000			30,000	97,500
	Total	4,066,662	220,000			50,000	4,336,662
Buildings		l					
Abatement Bonds		5,977,000					5,977,000
CIP Fund		40,984		115,000			155,984
GO Bonds		4,554,215		,			4,554,215
Grants-Other		.,		95,000			95,000
tasca County		2,341,140		00,000			2,341,140
ST/MN-IRR		47,940					47,940
State Bonding		5,000,000					5,000,000
State Bonding	Total	17,961,279		210,000			18,171,279
				-			
Buildings Improvements							
Abatement Bonds						4,285,435	4,285,435
CIP Fund		60,680	127,100	32,000			219,780
GO Bonds			105,500				105,500
ibrary			157,700				157,700
	Total	60,680	390,300	32,000		4,285,435	4,768,415
Equipment							
CIP Fund		15,000	175,000	132,333	138,664	55,000	515,997
Equipment Certificates		436,000	455,000	320,000	360,000	402,000	1,973,000
ownship Fire Contract-Depreciation		716,727	400,000	520,000	500,000	402,000	716,727
/ehicle Forfeiture Fund		110,121		30,000	30,000		60,000
	Total	1,167,727	630,000	482,333	528,664	457,000	3,265,724
	Total	.,,.	,	,		,	-,,
Golf Course Capital							
Golf Course Enterprise Fund		166,000	53,000	51,000	8,000	125,000	403,000
	Total	166,000	53,000	51,000	8,000	125,000	403,000
New Construction		l					
Abatement Bonds		413,510					413,510
ederal Other		1,900,607					1,900,607
GR Public Utilities-Water Main		290,916					290,916
Grants-Other		269,453					269,453
Other Participants		296,727					296,727
ST/MN-DEED		250,000					250,000
		500,000					500,000
ST/MN-IRR							

Category Source	2021	2022	2023	2024	2025	Total
Park Improvements						
CIP Fund				15,000		15,000
Total				15,000		15,000
Reconstruction						
Assessments	15,556		359,970	226,000	335,737	937,263
GO Bonds	371,419					371,419
GO Reconstruction Bonds			199,000	1,290,500	2,115,559	3,605,059
GR Public Utilities-Sanitary			52,000	25,000	364,600	441,600
GR Public Utilities-Water Main			81,000	318,975	519,580	919,555
Grants-Other		340,000				340,000
MSAS Maintenance		61,000				61,000
Storm Water Utility				100,000	125,000	225,000
TIF/Tax Abatement			1,443,651			1,443,651
Total	386,975	401,000	2,135,621	1,960,475	3,460,476	8,344,547
Rural Street						
Assessments				115,000		115,000
GO Reconstruction Bonds				413,500		413,500
GR Public Utilities-Sanitary				60,000		60,000
Total				588,500		588,500
Trails						
Abatement Bonds	1,065,999		498,071			1,564,070
Federal Other	375,000		100,011			375,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Water Main	60,504					60,504
Other Participants			483,037			483,037
ST/MN-IRR	250,000		,			250,000
Total	1,794,685		981,108			2,775,793
Urban Street						
Assessments			389,496	174,270	94,000	657,766
GO Bonds			988,440	117,210	54,000	988,440
GO Reconstruction Bonds			000,110	2,597,274	1,051,000	3,648,274
GR Public Utilities-Sanitary		50,000		_,,	.,	50,000
Grants-Other			1,250,000			1,250,000
MSA		895,000	1,200,000	120,000		1,015,000
Storm Water Utility		223,000		82,308	25,000	107,308
Total		945,000	2,627,936	2,973,852	1,170,000	7,716,788
GRAND TOTAL	29,525,221	2,639,300	6,519,998	6,074,491	9,547,911	54,306,921

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan 2021 thru 2025

# FUNDING SOURCE SUMMARY

Source	2021	2022	2023	2024	2025	Total
Abatement Bonds	7,456,509		498,071		4,285,435	12,240,015
Assessments	15,556		749,466	515,270	429,737	1,710,029
CIP Fund	118,414	330,100	279,333	153,664	65,000	946,511
Equipment Certificates	436,000	455,000	320,000	360,000	402,000	1,973,000
FAA	4,059,662	100,000				4,159,662
Federal Other	2,275,607					2,275,607
GO Bonds	4,925,634	105,500	988,440			6,019,574
GO Reconstruction Bonds			199,000	4,301,274	3,166,559	7,666,833
Golf Course Enterprise Fund	166,000	53,000	51,000	8,000	125,000	403,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Sanitary		50,000	52,000	85,000	364,600	551,600
GR Public Utilities-Water Main	351,420		81,000	318,975	519,580	1,270,975
Grants-Other	269,453	340,000	1,345,000			1,954,453
Itasca County	2,342,890	28,000			10,000	2,380,890
Library		157,700				157,700
MSA		895,000		120,000		1,015,000
MSAS Maintenance		61,000				61,000
Other Participants	296,727		483,037			779,764
ST/MN-Airport	3,500	64,000			30,000	97,500
ST/MN-DEED	250,000					250,000
ST/MN-IRR	797,940					797,940
State Bonding	5,000,000					5,000,000
Storm Water Utility				182,308	150,000	332,308
TIF/Tax Abatement			1,443,651			1,443,651
Township Fire Contract-Depreciation	716,727					716,727
Vehicle Forfeiture Fund			30,000	30,000		60,000
GRAND TOTAL	29,525,221	2,639,300	6,519,998	6,074,491	9,547,911	54,306,921

# **CITY OF GRAND RAPIDS** LEVY COMPARISONS FOR YEARS 2020 - 2025

Based on 2021 -2025 CIP Requests

	2020 Levy Payable 2021 Amount	vable 2021 Payable 2022 Payable 2023 Payable 2024		2021 Payable 2022 Payable 2023 Payable 2024 Payable 2025		Payable 2025	2025 Levy Payable 2026 Amount
Levies for Infrastructure:							
2009 Improvement Bonds	\$ 308,262	\$ 303,548	\$ 303,716	\$ 303,165	\$ -	\$-	
2010 Improvement Bonds	57,130	55,611	53,936	57,510	55,486	-	
Adjustment for Debt Study	(125,000)	(105,000)	(105,000)	(105,000)	(75,000)	(75,000)	
2011 Improvement Bonds	56,943	55,779	54,615	58,407	56,792	60,309	
2012 Improvement Bonds	131,341	133,284	129,704	124,414	124,376	124,165	
2013 Improvement Bonds	102,160	104,470	106,465	108,145	109,510	104,522	
2014 Improvement Bonds	232,886	234,356	235,301	235,700	162,032	163,345	
2016 Improvement Bonds	149,344	151,759	148,819	151,129	153,334	150,184	
2017 Improvement Bonds	167,933	169,245	170,400	171,398	172,238	167,670	
2017 Refunding Imp Bonds	223,549	186,807	68,448	-	-	-	
2018 Impr & CIP Bonds	139,995	142,454	139,506	141,808	143,953	140,690	
2019 GO/Abatement Bonds	80,969	131,492	133,907	130,914	138,421	135,114	
2020 GO St Reconst Bonds	155,000	163,852	166,452	163,696	166,191	163,331	
2021 GO Abtmnt Bonds	-	98,732	98,401	97,960	97,409	96,784	
2021 Fire Hall GO Bonds	-	297,197	296,205	294,882	298,479	296,559	
2022 Civ Ctr Abtmnt Bonds	-	-	420,901	388,080	385,661	382,618	
2022 Ind Prk Abtmnt Bonds		-	36,029	33,711	33,432	33,173	
2023 Abtmnt/GO/GO Str Re	· -	-	-	272,811	254,939	252,992	
2024 St Reconst Bonds	-	-	-	-	374,763	350,431	
2025 St Reconst Bonds	-	-	-	-	-	357,789	
Total Levies-Infrastructure	\$ 1,680,512	\$ 2,123,586	\$ 2,457,805	\$ 2,628,730	\$ 2,652,016	\$ 2,904,676	
Equipment Inter-Fund Loan							
Equipment Purchases	\$ 192,000	\$ 233,786	\$ 272,378	\$ 281,750	\$ 296,356	\$ 315,671	

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan

2021 thru 2025

# **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department		Project #	Priority	2021	2022	2023	2024	2025	Total
Airport		l							
RWY 16/34 - Reconstruction <i>FAA</i>		2020/AP-2	3	3,896,662 <b>3,896,662</b>					3,896,662 <b>3,896,662</b>
Beacon Relocation CIP Fund FAA Itasca County ST/MN-Airport		2021/AP-1	1	170,000 1,750 163,000 1,750 3,500					170,000 1,750 163,000 1,750 3,500
Airfield Lighting Replacement CIP Fund Itasca County ST/MN-Airport		2022/AP-1	3		20,000 3,000 3,000 14,000				20,000 3,000 3,000 14,000
FBO Improvements CIP Fund FAA Itasca County ST/MN-Airport		2022/AP-2	3		200,000 25,000 100,000 25,000 50,000				200,000 25,000 100,000 25,000 50,000
Airport Zoning Update CIP Fund Itasca County ST/MN-Airport		2025/AP-1	2					50,000 10,000 10,000 30,000	50,000 10,000 10,000 30,000
	Airport Total			4,066,662	220,000			50,000	4,336,662
	GRAND TOTAL			4,066,662	220,000			50,000	4,336,662

Priority 3 Important Priority 3 Important Total Project Cost: \$4,146,662 Lis is the resurfacing of the existing Runway 16/34 and the guidance sign replacement Instification	ity of Grand Rapids, N	viiiiies	ota				Contact	Airport Manager
Project Name       RWY 16/34 - Reconstruction       Useful Life       30 years         Category       Airport Improvem         Priority       3 Important         Description       Total Project Cost:       \$4,146,662         This is the resurfacing of the existing Runway 16/34 and the guidance sign replacement       \$4,146,662         Fustification	roight # 2020/AP-2						Туре	Improvement
Expenditures       2021       2022       2023       2024       2025       Total Category         Expenditures       3,696,662       3,696,662       3,696,662       3,696,662       3,696,662         Airport Engineering       200,000       200,000       200,000       200,000	- <b>3</b>						Useful Life	30 years
Description       Total Project Cost: \$4,146,662         "his is the resurfacing of the existing Runway 16/34 and the guidance sign replacement         Justification         "he runway will need to be resurfaced in order to continue to utilize it. <u>Expenditures       2021       2022       2023       2024       2025       Total control total</u>	roject Name RWY 16/34 - Re	construc	etion				Category	Airport Improvement
his is the resurfacing of the existing Runway 16/34 and the guidance sign replacement iustification he runway will need to be resurfaced in order to continue to utilize it. Expenditures       2021       2022       2023       2024       2025       Total         Construction/Maintenance       3,696,662       3,696,662       3,696,662       3,696,662       200,000							Priority	3 Important
his is the resurfacing of the existing Runway 16/34 and the guidance sign replacement          Fustification         In runway will need to be resurfaced in order to continue to utilize it.         Expenditures       2021       2022       2023       2024       2025       Total         Construction/Maintenance       3,696,662       3,696,662       3,696,662       3,696,662         Airport Engineering       200,000       200,000       200,000	escription					Total P	oject Cost:	\$4,146,662
Expenditures       2021       2022       2023       2024       2025       Total         Construction/Maintenance       3,696,662       3,696,662       3,696,662         Airport Engineering       200,000       200,000       200,000	is is the resurfacing of the existing	Runwav 1	6/34 and the	guidance sign	replacement			
Construction/Maintenance         3,696,662         3,696,662           Airport Engineering         200,000         200,000	istification	7						
Construction/Maintenance         3,696,662         3,696,662           Airport Engineering         200,000         200,000		ed in order	to continue to	utilize it.				
Airport Engineering200,000200,000	e runway will need to be resurface	d in order					2025	
	e runway will need to be resurface <u>Expenditures</u>		2021		2023	2024	2025	
	e runway will need to be resurface <u>Expenditures</u> Construction/Maintenar		<b>2021</b> 3,696,662		2023	2024	2025	3,696,662
Funding Sources 2021 2022 2023 2024 2025 Total	e runway will need to be resurface <u>Expenditures</u> Construction/Maintenar	се	<b>2021</b> 3,696,662 200,000		2023	2024	2025	3,696,662 200,000
FAA 3,896,662 3,896,662	e runway will need to be resurface <u>Expenditures</u> Construction/Maintenar <u>Airport Engineering</u>	се	2021 3,696,662 200,000 3,896,662	2022				3,696,662 200,000 <b>3,896,662</b>
Total 3,896,662 3,896,662	e runway will need to be resurface Expenditures Construction/Maintenar Airport Engineering Funding Sources	се	2021 3,696,662 200,000 3,896,662 2021	2022				3,696,662 200,000 3,896,662 Total
Construction/Maintenance         3,696,662         3,696,662           Airport Engineering         200,000         200,000		ed in order	to continue to	utilize it.				

Amended	l Capital Improvement Plan	2021 thru 2025	Department	Airport
City of G	rand Rapids, Minnesota		Contact	Airport Manager
Project #	2021/AP-1		Туре	Improvement
			<b>Useful Life</b>	30 years
Project Name	Beacon Relocation		Category	Airport Improvements
			Priority	1 Critical
Description		Total	Project Cost:	\$170,000

Project includes the relocation of the existing airport beacon

#### Justification

The current beacon location is becoming overgrown with trees. In lieu of clearing a large area of trees, the beacon is proposed to be moved closer to the airport equipment in an area without trees.

Expenditures		2021	2022	2023	2024	2025	Total
Airport Engineering		100,000					100,000
Airport Infrastructure		70,000					70,000
	Total	170,000					170,000
Funding Sources		2021	2022	2023	2024	2025	Total
CIP Fund		1,750					1,750
FAA		163,000					163,000
Itasca County		1,750					1,750
ST/MN-Airport		3,500					3,500
	Total	170,000					170,000

menucu	l Capital Impro	ovemen	li I Iall		2021	2025	Department	Airport
City of G	rand Rapids, I	Minnes	ota				Contact	Airport Manager
Project #	2022/AP-1							Unassigned
	Airfield Lighting	a Renlac	ement				Useful Life	
,	An neiu Eightin	g Replac	ement				Category	Airport Improvements
							Priority	3 Important
Description						Tota	l Project Cost:	\$20,000
	ld lighting with LED							
		_						
Justification	l							
	Fynenditures		2021	2022	2023	2024	2025	Total
	Expenditures Airport Infrastructure		2021	<b>2022</b> 20,000	2023	2024	2025	<u>Total</u> 20,000
	Expenditures Airport Infrastructure	Total	2021		2023	2024	2025	
	Airport Infrastructure	Total		20,000 <b>20,000</b>				20,000 <b>20,000</b>
 	Airport Infrastructure Funding Sources	Total	2021	20,000 20,000 2022	2023	2024	2025	20,000 20,000 Total
	Airport Infrastructure Funding Sources CIP Fund	Total		20,000 20,000 2022 3,000				20,000 20,000 Total 3,000
	Airport Infrastructure Funding Sources	Total		20,000 20,000 2022				20,000 20,000 Total
	Airport Infrastructure Funding Sources CIP Fund Itasca County			20,000 20,000 2022 3,000 3,000 14,000				20,000 20,000 Total 3,000 3,000 14,000
	Airport Infrastructure Funding Sources CIP Fund Itasca County	Total		20,000 20,000 2022 3,000 3,000				20,000 20,000 Total 3,000 3,000
	Airport Infrastructure Funding Sources CIP Fund Itasca County ST/MN-Airport			20,000 20,000 2022 3,000 3,000 14,000				20,000 20,000 Total 3,000 3,000 14,000

				2025 Departm	nent Airport	
City of Grand Rapids, Min	nnesota			Cor	ntact Airport Manager	
Project # 2022/AP-2				Т	ype Improvement	
•				Useful	Life 30 years	
Project Name FBO Improvement	ts			Categ	ory Airport Improveme	nts
				Prio	rity 3 Important	
Description				Total Project C	ost: \$200,000	
BO building improvements (roof, bath	rooms and firewall)					
Justification						
Justification						
Expenditures	2021	2022	2023	2024 202		
Expenditures Construction/Maintenance	2021	<b>2022</b> 200,000	2023	2024 202	25 Total 200,000	
Construction/Maintenance	2021 Fotal		2023	2024 202		
Construction/Maintenance		200,000	2023	2024 20	200,000	
Construction/Maintenance		200,000	2023	2024 202	200,000 200,000	
Construction/Maintenance	Fotal	200,000 <b>200,000</b>			200,000 200,000	
Construction/Maintenance	Fotal	200,000 200,000 2022 25,000			200,000 200,000 25 Total 25,000	
Construction/Maintenance	Fotal	200,000 200,000 2022			200,000 200,000 25 Total	

200,000

Total

200,000

Image: Airport Zoning Update       Useful Life       20 years         Category       Airport Improvemen         Priority       2 Very Important         Description       Total Project Cost:       \$50,000         nee the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         ustification	troject #       2025/AP-1       Type       Maintenance         troject Name       Airport Zoning Update       20 years       Category       Airport Improvement         Priority       2 Very Important       2 Very Important         Description       Total Project Cost       \$50,000         nce the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         ustification						Department	1
Project #       2023/AF-1         Project Name       Airport Zoning Update         Useful Life       20 years         Category       Airport Improvement         Priority       2 Very Important         Description       Total Project Cost:       \$50,000         Ince the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Fustification	Project #       2023/AF-1         Project Name       Airport Zoning Update         Project Name       Airport Zoning Update         Category       Airport Improvement         Priority       2 Very Important         Description       Total Project Cost:       \$50,000         Ince the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Fustification	City of Grand Rapids, I	Minnesota				Contact	Engineer
Project Name       Airport Zoning Update       Useful Life       20 years         Category       Airport Improvement         Priority       2 Very Important         Description       Total Project Cost:       \$\$0,000         Drace the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Justification       The Airport Zoning should reflect the eALP for the airport.         Expenditures       2021       2022       2023       2024       2025       Total         Professional Services       50,000       50,000       50,000       50,000       50,000       50,000       50,000         Funding Sources       2021       2022       2023       2024       2025       Total         CIP Fund       10,000       10,000       10,000       10,000       10,000       10,000         ST/MN-Airport       30,000       50,000       50,000       50,000       50,000       50,000	Project Name       Airport Zoning Update       Useful Lift       20 years         Category       Airport Improvement         Priority       2 Very Important         Description       Total Project Cost:       \$50,000         Drace the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Justification	Project # 2025/AP-1					Туре	Maintenance
Priority       2 Very Important         Priority       2 Very Important         Description       Total Project Cost: \$50,000         Date the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Justification         The Airport Zoning should reflect the eALP for the airport.         Expenditures       2021       2022       2023       2024       2025       Total         Professional Services       50,000       50,000       50,000       50,000       50,000         Total       50,000       50,000       50,000       50,000       50,000       50,000         Funding Sources       2021       2022       2023       2024       2025       Total         CIP Fund       10,000       10,000       10,000       10,000       10,000       10,000         ST/MN-Airport       30,000       30,000       50,000       50,000       50,000	Expenditures       2021       2022       2023       2024       2025       Total Project Cost:       \$50,000         Justification         Inclusion of the airport.         Expenditures       2021       2022       2023       2024       2025       Total Project Cost:       \$50,000         Justification         Interview and the eALP for the airport.         Fordessional Services         Total         Fordessional Services         Total         Funding Sources         2021       2022       2023       2024       2025       Total         CIP Fund         (Jobod S0,000         Stopp 1         Stopp 1         Stopp 1         CIP Fund         (Lip Fund         (Stopp 1         Stopp 2      <		II., J., 4.					
Expenditures       2021       2022       2023       2024       2025       Total 50,000         Funding Sources       2021       2022       2023       2024       2025       Total         Funding Sources       2021       2022       2023       2024       2025       Total         CIP Fund Itsea County       2021       2022       2023       2024       2025       Total         Total       50,000       50,000       50,000       50,000       50,000       50,000         Total       50,000	Expenditures       2021       2022       2023       2024       2025       Total         Funding Sources       2021       2022       2023       2024       2025       Total         CIP Fund Itsea County       50,000       50,000       50,000       50,000       50,000         ST/MN-Airport       Total       10,000       10,000       10,000       10,000         Total       50,000       50,000       50,000       50,000       50,000       50,000         Total       50,000	Airport Zoning	Update				Category	Airport Improvements
Expenditures       2021       2022       2023       2024       2025       Total         Funding Sources       2021       2022       2023       2024       2025       Total         Funding Sources       2021       2022       2023       2024       2025       Total         GIP Fund       10,000       10,000       10,000       10,000       10,000       10,000         Total       50,000       50,000       50,000       50,000       50,000       50,000	Description       Dree the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.         Institution       Institution         Insterior       Institution <t< th=""><th></th><th></th><th></th><th></th><th></th><th>Priority</th><th>2 Very Important</th></t<>						Priority	2 Very Important
Ince the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.          Institution       Image: Control of the con	Ince the Airport Master Plan and eALP are updated in 2015, the Airport Zoning may need to be amended to reflect changes in the eALP.          Institution       Image: Control of the con	Description	7			Total Pr	oject Cost:	\$50,000
Expenditures         2021         2022         2023         2024         2025         Total           Professional Services         50,000         50	Expenditures         2021         2022         2023         2024         2025         Total           Professional Services         50,000         50	nce the Airport Master Plan and e	ALP are updated in 201	5. the Airport Z	Coning may need	l to be amended t	o reflect ch	anges in the eALP.
Professional Services         50,000         50,000           Total         50,000         50,000           Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000 </th <th>Professional Services         50,000         50,000           Total         50,000         50,000           Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000<!--</th--><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th>	Professional Services         50,000         50,000           Total         50,000         50,000           Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
Total         50,000         50,000           Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000	Total         50,000         50,000           Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000							
Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000	Funding Sources         2021         2022         2023         2024         2025         Total           CIP Fund         10,000	Expenditures	2021	2022	2023	2024	2025	Total
CIP Fund       10,000       10,000         Itasca County       10,000       10,000         ST/MN-Airport       30,000       30,000         Total	CIP Fund       10,000       10,000         Itasca County       10,000       10,000         ST/MN-Airport       30,000       30,000         Total       50,000       50,000	-	2021	2022	2023	2024		
Itasca County       10,000       10,000         ST/MN-Airport       30,000       30,000         Total       50,000       50,000	Itasca County       10,000       10,000         ST/MN-Airport       30,000       30,000         Total       50,000       50,000			2022	2023	2024	50,000	50,000
ST/MN-Airport         30,000         30,000           Total         50,000         50,000	ST/MN-Airport         30,000         30,000           Total         50,000         50,000	Professional Services Funding Sources	Total				50,000 <b>50,000</b>	50,000 <b>50,000</b>
Total 50,000 50,000	Total 50,000 50,000	Funding Sources	Total				50,000 50,000 2025 10,000	50,000 50,000 Total 10,000
		Professional Services Funding Sources CIP Fund Itasca County	Total				50,000 50,000 2025 10,000 10,000	50,000 50,000 Total 10,000 10,000
Budget Impact/Other	Budget Impact/Other	Professional Services Funding Sources CIP Fund Itasca County	Total 2021				50,000 50,000 2025 10,000 10,000 30,000	50,000 50,000 Total 10,000 10,000 30,000
Dudget impact Other		Professional Services Funding Sources CIP Fund Itasca County	Total 2021				50,000 50,000 2025 10,000 10,000 30,000	50,000 50,000 Total 10,000 10,000 30,000

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan

2021 thru 2025

# **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Civic Ctr, Parks & Recreation	Ì							
IRA Civic Center Improvements <i>Abatement Bonds State Bonding</i>	2021/P&R-1	1	10,977,000 5,977,000 5,000,000					10,977,000 5,977,000 5,000,000
Forest Lake/YMCA Outdoor Rink CIP Fund	2021/P&R-2	3	40,984 <b>40,984</b>					40,984 <b>40,984</b>
Blandin Beach House Demo CIP Fund	2023/P&R-1	2			20,000 <b>20,000</b>			20,000 <b>20,000</b>
Blandin Beach Restrooms <i>CIP Fund</i> <i>Grants-Other</i>	2023/P&R-2	3			90,000 <b>45,000</b> <b>45,000</b>			90,000 <b>45,000</b> <b>45,000</b>
Blandin Beach Pavilion <i>CIP Fund</i> <i>Grants-Other</i>	2023/P&R-3	3			100,000 <b>50,000</b> <b>50,000</b>			100,000 <b>50,000</b> <b>50,000</b>
Civic Ctr, Parks & Recreation Total		_	11,017,984		210,000			11,227,984
Fire	1							
New Fire Hall/Police Evidence - 2020 GO Bonds Itasca County ST/MN-IRR	2020/FD-1	1	6,943,295 4,554,215 2,341,140 47,940					6,943,295 4,554,215 2,341,140 47,940
Fire Total		_	6,943,295					6,943,295
GRAND TOTAL			17,961,279		210,000			18,171,279

#### Amended Capital Improvement Plan

#### 2021 thru 2025

### City of Grand Rapids, Minnesota

Project # 2021/P&R-1

Project Name IRA Civic Center Improvements

# TypeImprovementUseful Life30 yearsCategoryBuildingsPriority1 Critical

Department Civic Ctr, Parks & Recreation

Contact Civic Center Director

#### Total Project Cost: \$10,977,000

IRA Civic Center Improvements is the replacement of the roof/truss system on the west venue, replacement of the refrigeration on the west venue, required federal ADA improvements, along with health and safety improvements.

#### Justification

Description

The west venue roof of the IRA Civic Center is structurally deficient and has failed twice since 2001. Originally constructed in 1962, it needs to be replaced. The refrigeration system in the west venue was installed in 1968 and utilizes R-22 coolant which is no longer being produced. In addition the tubing is starting to fail on a regular basis and needs to be replaced.

Whenever improvements are made to an existing building 20% of the cost of the improvements need to be invested into making the building ADA compliant.

There are health and safety needs including but not limited to replacing the 39 year old HVAC system, adding fire suppression to the west venue, and upgrading existing locker rooms to meet current building codes.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services	1,746,420					1,746,420
Construction/Maintenance	9,230,580					9,230,580
Total	10,977,000					10,977,000
Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds	5,977,000					5,977,000
Abatement Donus						
State Bonding	5,000,000					5,000,000

Budget Impact/Other	

Amend	ed Capital Improve	ement Pla	n	2021 thru	2025	Department	Civic Ctr, Parks & Rec	reation
City of	Grand Rapids, Mi	nnesota				Contact	Civic Center Director	
Project #	2021/P&R-2					Туре	Improvement	
Ť		• O+11	D' I-			Useful Life	20 years	
rioject Nai	me Forest Lake/YMCA	A Outdoor	Rink			Category	Buildings	
						Priority	3 Important	
Description	on				Total P	roject Cost:	\$40,984	
Justificati								
The existing	ion g boards and fencing were in t much of the wood is becom	• •	• •	•				•
The existing	g boards and fencing were in	• •	e warming house a	•				•
The existing	g boards and fencing were in t much of the wood is becom	ing rotten. The	e warming house a	also needs window	vs, siding, and sh	ningles as it's	s currently in poor cor	•
The existing	g boards and fencing were in t much of the wood is becom <u>Expenditures</u> Construction/Maintenance	ing rotten. The 2021 40,	e warming house a	also needs window	vs, siding, and sh	ningles as it's	currently in poor cor Total	•
The existing	g boards and fencing were in t much of the wood is becom <u>Expenditures</u> Construction/Maintenance	ing rotten. The 2021 40,	e warming house a <b>1 2022</b> 984 <b>984</b>	also needs window	vs, siding, and sh	ningles as it's	s currently in poor cor Total 40,984	•
The existing	g boards and fencing were in t much of the wood is becom <u>Expenditures</u> Construction/Maintenance	2021 2021 40, Total 40, 2021	e warming house a <b>1 2022</b> 984 <b>984</b>	also needs window 2023	vs, siding, and sh	2025	Total 40,984 40,984	•

# Amended Capital Improvement Plan

#### 2021 thru 2025

City of Gra	nd Rapids,	Minnesota
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Project # 2023/P&R-1

Project Name Blandin Beach House Demo

# DepartmentCivic Ctr, Parks & RecreationContactCivic Center DirectorTypeUnassignedUseful Life30 yearsCategoryBuildingsPriority2 Very Important

#### Total Project Cost: \$20,000

Due to its poor condition and maintenance expenses associated with repairs, we need to demolish the existing building at Blandin Beach. It is proposed to utilize portable toilets until permanent ones are constructed as proposed in 2018.

#### Justification

Description

The current building is not ADA compliant, the building is deteriorating, and does not serve a beneficial function.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance			20,000			20,000
r	Fotal		20,000			20,000
Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund			20,000			20,000
						20,000

#### Amended Capital Improvement Plan 2021 thru 2025 Department Civic Ctr, Parks & Recreation City of Grand Rapids, Minnesota Contact Civic Center Director Type Improvement 2023/P&R-2 Project # Useful Life 30 years Project Name Blandin Beach Restrooms Category Buildings Priority 3 Important Total Project Cost: \$90,000 Description This project is the construction of a very basic two room unisex ADA compliant bathroom. Justification Per the recommendation of our updated Park Plan, phase 1 will replace the existing bathroom facility with a new one. Phase 2 will include the construction of a pavilion and possibly a splash-pad. 2021 2022 2023 2024 2025 **Expenditures** Total 90,000 Construction/Maintenance 90,000 90,000 90,000 Total **Funding Sources** 2021 2022 2023 2024 2025 Total CIP Fund 45,000 45,000 Grants-Other 45,000 45,000

90,000

90,000

Budget Impact/Other
Reduce staffing of the existing buildin

Total

## Amended Capital Improvement Plan

# City of Grand Rapids, Minnesota

2023/P&R-3 Project #

Project Name Blandin Beach Pavilion

#### Total Project Cost: \$100,000

Per the updated Park Plan, we would like to construct a large pavilion at Blandin Beach that would be capable of hosting family gatherings, small concerts, and theatrical performances.

#### Justification

Description

Using the 2014 Park Plan as the basis, updating the facilities at Blandin Beach and adding a pavilion was identified as a priority new action.

2021 2024 **Expenditures** 2022 2023 2025 Total Construction/Maintenance 100,000 100,000 100,000 100,000 Total **Funding Sources** 2021 2022 2023 2024 2025 Total CIP Fund 50,000 50,000 Grants-Other 50,000 50,000 100,000 100,000 Total

**Budget Impact/Other** 

Type Improvement Useful Life 30 years Category Buildings

2021 thru 2025

Department Civic Ctr, Parks & Recreation Contact Civic Center Director

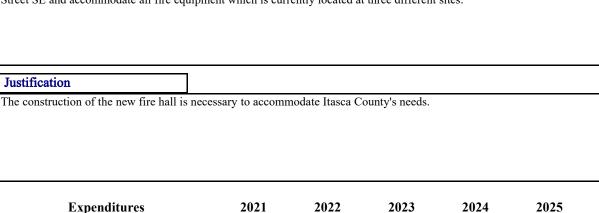
Priority 3 Important

2023 2024 **Expenditures** 2021 2022 Professional Services 1 391 268

#### Description

Justification

A new fire hall is required to accommodate Itasca County's need to expand their correctional facility. This new fire hall will be constructed on 11th Street SE and accommodate all fire equipment which is currently located at three different sites.



FIDIESSIDITAL SELVICES		1,391,200					1,391,200
Land Acquisition		230,000					230,000
Construction/Maintena	ince	5,072,027					5,072,027
Equip/Vehicles/Furnish	nings	250,000					250,000
	Total	6,943,295					6,943,295
Funding Sources		2021	2022	2023	2024	2025	Total
GO Bonds		4,554,215					4,554,215
Itasca County		2,341,140					2,341,140
ST/MN-IRR		47,940					47,940
	Total	6,943,295					6,943,295

City of Grand Rapids, Minnesota

2020/FD-1 Project #

Project Name New Fire Hall/Police Evidence - 2020

#### 2021 thru 2025

Contact Fire Chief Type Improvement Useful Life 40 years Category Buildings

Priority 1 Critical

Total

1 301 268

#### Total Project Cost: \$6,943,295

Department Fire

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan

2021 thru 2025

# **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
<b>Building Maintenance</b>								
City Hall RTU#3	2022/CH-1	n/a		40,000				40,000
GO Bonds	0000/011.0	. [.		40,000				40,000
City Hall RTU#1 GO Bonds	2022/CH-2	n/a		40,000 <i>40,000</i>				40,000 <b>40,000</b>
City Hall 3rd Floor Carpet	2022/CH-3	n/a		25,500				25,500
GO Bonds				25,500				25,500
Library Caulking <i>Library</i>	2022/Lib-1	n/a		20,000 <b>20,000</b>				20,000 <b>20,000</b>
Library North Wall Windows	2022/Lib-2	n/a		20,000				20,000
Library				20,000				20,000
Library Seal Aggregate	2022/Lib-3	n/a		6,700				6,700
Library				6,700				6,700
Library Lighting Upgrade <i>Library</i>	2022/Lib-4	n/a		60,000 <i>60,000</i>				60,000 <b>60,000</b>
Library Exterior	2022/Lib-5	n/a		31,000				31,000
Library				31,000				31,000
Library Upgrade Panels	2022/Lib-6	n/a		20,000				20,000
Library	0000/011.0	0		20,000	40.000			20,000
Council Chambers Carpet Replacement CIP Fund	2023/CH-2	2			12,000 <b>12,000</b>			12,000 <b>12,000</b>
Central School Chillers	2025/CS-1	n/a					68,000	68,000
Abatement Bonds							68,000	68,000
Central School Foundation Improvements <i>Abatement Bonds</i>	2025/CS-10	n/a					67,000 <b>67,000</b>	67,000 <b>67,000</b>
Central School Parking Lot Replacement Abatement Bonds	2025/CS-11	n/a					100,000 <i>100,000</i>	100,000 <b>100,000</b>
Central School East Parking Lot Abatement Bonds	2025/CS-12	n/a					200,000 <b>200,000</b>	200,000 <b>200,000</b>
Central School Replace Unit Vents Abatement Bonds	2025/CS-13	n/a					651,122 <b>651,122</b>	651,122 <b>651,122</b>
Central School Pneumatic Controls Abatement Bonds	2025/CS-14	n/a					100,000 <i>100,000</i>	100,000 <b>100,000</b>
Central School BAS Abatement Bonds	2025/CS-15	n/a					13,000 <b>13,000</b>	13,000 <b>13,000</b>
Central School Tuck Pointing Abatement Bonds	2025/CS-16	n/a					50,000 <b>50,000</b>	50,000 <b>50,000</b>
Central School Brick Work Abatement Bonds	2025/CS-17	n/a					18,000 <b>18,000</b>	18,000 <b>18,000</b>
Central School Update Restrooms Abatement Bonds	2025/CS-18	n/a					45,000 <b>45,000</b>	45,000 <b>45,000</b>
Central School Acoustic Ceilings Abatement Bonds	2025/CS-19	n/a					30,000 <b>30,000</b>	30,000 <b>30,000</b>
Central School HVAC	2025/CS-2	n/a					674,729	674,729

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Abatement Bonds							674,729	674,729
Central School Interior Lighting Abatement Bonds	2025/CS-20	n/a					183,328 <b>183,328</b>	183,328 <b>183,328</b>
Central School Metal Shingles Abatement Bonds	2025/CS-3	n/a					192,000 <b>192,000</b>	192,000 <b>192,000</b>
Central School Elevator Abatement Bonds	2025/CS-4	n/a					125,000 <b>125,000</b>	125,000 <b>125,000</b>
Central School Insulate Chiller Lines <i>Abatement Bonds</i>	2025/CS-5	n/a					8,000 <b>8,000</b>	8,000 <b>8,000</b>
Central School Fire Sprinklers Abatement Bonds	2025/CS-6	n/a					135,000 <b>135,000</b>	135,000 <b>135,000</b>
Central Scholl Third Floor 2nd Exit Abatement Bonds	2025/CS-8	n/a					54,000 <b>54,000</b>	54,000 <b>54,000</b>
Central School Third Floor Remodel Abatement Bonds	2025/CS-9	n/a					1,571,256 <i>1,571,256</i>	1,571,256 <b>1,571,256</b>
<b>Building Maintenance Total</b>				263,200	12,000		4,285,435	4,560,635
Public Works	1							
PU/PW Service Center Improvements CIP Fund	2021/PW-6	1	60,680 <b>60,680</b>					60,680 <b>60,680</b>
PU/PW Service Center Improvements CIP Fund	2022/PW-4	1		127,100 <b>127,100</b>				127,100 <b>127,100</b>
Cemetery Bathroom Upgrades CIP Fund	2023/PW-3	1			20,000 <b>20,000</b>			20,000 <b>20,000</b>
Public Works Total			60,680	127,100	20,000			207,780
GRAND TOTAL			60,680	390,300	32,000		4,285,435	4,768,415

City of Grand Rapids						Department	
City of Oranu Kapius	, Minnes	ota				Contact	Facility Maintenance
Project # 2022/CH-1							Maintenance
Project Name City Hall RTU	T# <b>3</b>					Useful Life	
	J# <b>3</b>					Category	Buildings Improvements
						Priority	n/a
Description					Total	Project Cost:	\$40,000
#3 RTU (roof top unit) replaceme	ent.						
Justification Two of the RTU's are 17 years ol	d with a life e	xpectancy of	20 years +/				
Two of the RTU's are 17 years ol	d with a life e			2023	2024	2025	Total
Two of the RTU's are 17 years of Expenditures		xpectancy of 2021	2022	2023	2024	2025	<u>Total</u> 40.000
Two of the RTU's are 17 years ol				2023	2024	2025	Total 40,000 40,000
Two of the RTU's are 17 years ol <u>Expenditures</u> Construction/Mainte	nance Total	2021	<b>2022</b> 40,000 <b>40,000</b>				40,000 <b>40,000</b>
Two of the RTU's are 17 years of <u><b>Expenditures</b></u>	nance Total		<b>2022</b> 40,000	2023	2024	2025	40,000
Two of the RTU's are 17 years ol Expenditures Construction/Mainte Funding Sources	nance Total	2021	2022 40,000 40,000 2022				40,000 40,000 Total

Amende	d Capital Impro	ovemen	lt I Iall			2025	Department	Building Maintenan	nce
City of <b>(</b>	Grand Rapids, I	Minnes	ota				-	Facility Maintenanc	
Project #	2022/CH-2							Maintenance	
-	• City Hall RTU#	1					Useful Life	_	
		1					Category	Buildings Improvem	nents
							Priority	n/a	
Description	n					<b>Total</b>	Project Cost:	\$40,000	
_	f top unit) replacement.								
Justificatio	~	7							
пізппсапо									
		vith a life e	vpectancy of	$f_{20} \text{ years } +/_{-}$					
	TU's are 17 years old v	vith a life e	xpectancy of	f 20 years +/					
		vith a life e	xpectancy of	f 20 years +/					
		with a life e	xpectancy of	f 20 years +/					
		vith a life e	xpectancy of	f 20 years +/					
		vith a life e	xpectancy of	f 20 years +/					
		vith a life e	xpectancy of	f 20 years +/ 2022	2023	2024	2025	Total	
	TU's are 17 years old w				2023	2024	2025	<b>Total</b> 40,000	
	TU's are 17 years old v Expenditures			2022	2023	2024	2025		
	TU's are 17 years old w Expenditures Construction/Maintena	nce	2021	2022 40,000 40,000				40,000 <b>40,000</b>	
	TU's are 17 years old w Expenditures Construction/Maintenar Funding Sources	nce		2022 40,000 40,000 2022	2023	2024	2025	40,000 40,000 Total	
	TU's are 17 years old w Expenditures Construction/Maintena	nce Total	2021	2022 40,000 40,000				40,000 <b>40,000</b>	
	TU's are 17 years old w Expenditures Construction/Maintenar Funding Sources	nce	2021	2022 40,000 40,000 2022 40,000				40,000 40,000 Total 40,000	
Γwo of the R	TU's are 17 years old w Expenditures Construction/Maintenau Funding Sources GO Bonds	nce Total	2021	2022 40,000 40,000 2022 40,000				40,000 40,000 Total 40,000	
	TU's are 17 years old w Expenditures Construction/Maintenau Funding Sources GO Bonds	nce Total	2021	2022 40,000 40,000 2022 40,000				40,000 40,000 Total 40,000	
Γwo of the R	TU's are 17 years old w Expenditures Construction/Maintenau Funding Sources GO Bonds	nce Total	2021	2022 40,000 40,000 2022 40,000				40,000 40,000 Total 40,000	
wo of the R	TU's are 17 years old w Expenditures Construction/Maintenau Funding Sources GO Bonds	nce Total	2021	2022 40,000 40,000 2022 40,000				40,000 40,000 Total 40,000	

Amende	d Capital Improveme	ent Plan		2021 thru	2025	Department	Building Maintenance
City of (	Grand Rapids, Minne	sota				Contact	Facility Maintenance
Project #	2022/CH-3					Туре	Maintenance
Project Nam		rnot				Useful Life	
- ojece i (uni	° City Hall Stu Floor Ca	ipet				Category	Buildings Improvements
						Priority	n/a
Description	n				Tota	ll Project Cost:	\$25,500
nird floor c	arpet replacement excluding cou	ncil chambers					
ustificatio	n						
arpet replace	cement on 3rd floor is not immed	iately necessa	ry but is include	d for planning	purposes.		
			2				
	F	2021	2022	2022	2024	2025	T- 4-1
	Expenditures Construction/Maintenance	2021	2022	2023	2024	2025	Total
	· · · · · · · · · · · · · · · · · · ·		25,500				25,500
	Total		25,500				25,500
	Funding Sources	2021	2022	2023	2024	2025	Total
	GO Bonds		25,500				25,500
	Total		25,500				25,500

Amende	ed Capital Impro	Jvennen				2025	Department	Building Maintenance
City of (	Grand Rapids, M	Minnes	ota				•	Facility Maintenance
Project #	2022/Lib-1						Туре	Maintenance
							Useful Life	
1 Tojeet Ivani	<sup>e</sup> Library Caulkin	lg					Category	Buildings Improvements
							Priority	n/a
Description	n					Tota	l Project Cost:	\$20,000
Justificatio	on							
Justificatio	on							
Justificatio	on							
Justificatio	on							
Justificatio	n							
Justificatio			2021					
Justificatio	Expenditures		2021	2022	2023	2024	2025	<u>Total</u>
Justificatio			2021	20,000	2023	2024	2025	20,000
Justificatio	Expenditures	nce Total	2021		2023	2024	2025	
Justificatio	Expenditures		2021	20,000	2023	2024	2025	20,000
Justificatio	Expenditures Construction/Maintenar			20,000 <b>20,000</b>				20,000 20,000
Justificatio	Expenditures Construction/Maintenar Funding Sources			20,000 20,000 2022				20,000 20,000 Total
	Expenditures Construction/Maintenar Funding Sources	Total		20,000 20,000 2022 20,000				20,000 20,000 Total 20,000

Amende	ed Capital Impro	ovemen	t Plan		2021 thru	2025	Department	Building Maintenance
City of (	Grand Rapids, N	Minnes	ota				Contact	Facility Maintenance
Project # Project Nam	2022/Lib-2 <sup>e</sup> Library North V	Vall Win	dows				Useful Life	Maintenance
							Category Priority	Buildings Improvements n/a
Description	n					Total	Project Cost:	\$20,000
Justificatio	on							
Justificatio	on							
Justificatic	on							
Justificatio	on	]						
Justificatio	on	]						
Justificatio	on Expenditures	]	2021	2022	2023	2024	2025	Total
Justificatio		nce	2021	<b>2022</b> 20,000	2023	2024	2025	<u>Total</u> 20,000
Justificatio	Expenditures	nce Total	2021		2023	2024	2025	
Justificatio	Expenditures Construction/Maintenar			20,000 <b>20,000</b>				20,000 20,000
Justificatio	Expenditures		2021	20,000	2023	2024	2025	20,000
Justificatio	Expenditures Construction/Maintenar Funding Sources			20,000 20,000 2022				20,000 20,000 Total
	Expenditures Construction/Maintenar Funding Sources	Total		20,000 20,000 2022 20,000				20,000 20,000 Total 20,000

Amende	d Capital Impro	ovemer	IL FIAII			2025	Department	Building Maintenance
City of <b>C</b>	Grand Rapids, I	Minnes	ota				Contact	Facility Maintenance
Project #	2022/Lib-3							Maintenance
	e Library Seal Ag	areaste					Useful Life	
	Library Scar Ag	gregate					Category	Buildings Improvements
							Priority	n/a
Description	n					Tota	Project Cost:	\$6,700
	d back exposed aggrega	ite						
Iustificatio	m							
Justificatio	n							
Justificatio	n							
Justificatio	n							
Justificatio	n							
Justificatio	n	]						
Justificatio	n							
Justificatio	n Expenditures		2021	2022	2023	2024	2025	Total
Justificatio		nce	2021	<b>2022</b> 6,700	2023	2024	2025	<u>Total</u> 6,700
Justificatio	Expenditures	nce Total	2021		2023	2024	2025	
Justificatio	Expenditures		2021	6,700	2023	2024	2025	6,700
Justificatio	Expenditures		2021	6,700	2023	2024	2025	6,700
Justificatio	Expenditures Construction/Maintena			6,700 <b>6,700</b>				6,700 <b>6,700</b>
Justificatio	Expenditures Construction/Maintenar Funding Sources	Total		6,700 6,700 2022				6,700 6,700 Total
Justificatio	Expenditures Construction/Maintenar Funding Sources			6,700 6,700 2022 6,700				6,700 6,700 Total 6,700
Justificatio	Expenditures Construction/Maintenar Funding Sources Library	Total		6,700 6,700 2022 6,700				6,700 6,700 Total 6,700

	ed Capital Impro	vemen	t Plan		2021 thru	2025	Department	Building Maintenance
City of (	Grand Rapids, M	linneso	ota				Contact	Facility Maintenance
Project #	2022/Lib-4						•••	Equipment
-	<sup>e</sup> Library Lighting	Ungrad	le				Useful Life	D. 11's - Lucasta
-		, ° P8				]	Category Priority	Buildings Improvements
							rriority	n/a
Description	n					Total	Project Cost:	\$60,000
	upgrade will replace all	fixtures. O	r lamp only ı	upgrade @ \$22,	000			
Justificatio	n	7						
	Fynandituras		2021	2022	2023	2024	2025	Total
	Expenditures	nas	2021	<b>2022</b> 60.000	2023	2024	2025	Total 60.000
	Expenditures Equip/Vehicles/Furnishin	-	2021	60,000	2023	2024	2025	60,000
		ngs Total _	2021		2023	2024	2025	
		-	2021 2021	60,000	2023	2024	2025	60,000
	Equip/Vehicles/Furnishin	-		60,000 <b>60,000</b>				60,000 60,000
	Equip/Vehicles/Furnishin	-		60,000 60,000 2022				60,000 60,000 Total
	Equip/Vehicles/Furnishin Funding Sources Library	Total _		60,000 60,000 2022 60,000				60,000 60,000 Total 60,000
Budget Im	Equip/Vehicles/Furnishin Funding Sources Library	Total _		60,000 60,000 2022 60,000				60,000 60,000 Total 60,000
Budget Im	Equip/Vehicles/Furnishin Funding Sources Library	Total _		60,000 60,000 2022 60,000				60,000 60,000 Total 60,000
Budget Im	Equip/Vehicles/Furnishin Funding Sources Library	Total _		60,000 60,000 2022 60,000				60,000 60,000 Total 60,000
Budget Im	Equip/Vehicles/Furnishin Funding Sources Library	Total _		60,000 60,000 2022 60,000				60,000 60,000 Total 60,000

						2025	Department	Building Maintenance
	Grand Rapids, N	<b>Minnes</b>	ota				-	Facility Maintenance
Project #	2022/Lib-5							Maintenance
	Library Exterio	r					Useful Life	
	EIDTATY EXTERIO	1					Category	Buildings Improvements
							Priority	n/a
Description	1					Total	Project Cost:	\$31,000
	sealing exterior							
Justification	n							
Justification	ш							
	Expenditures		2021	2022	2023	2024	2025	Total
	Expenditures Construction/Maintenar	псе	2021	<b>2022</b> 31,000	2023	2024	2025	<u>Total</u> 31,000
	-	nce Total	2021		2023	2024	2025	
	-		2021	31,000	2023	2024	2025	31,000
-	-		2021	31,000	2023	2024	2025	31,000
-	Construction/Maintenar			31,000 <b>31,000</b>				31,000 <b>31,000</b>
-	Construction/Maintenar	Total		31,000 31,000 2022				31,000 31,000 Total
-	Construction/Maintenar			31,000 31,000 2022 31,000				31,000 31,000 Total 31,000
-	Construction/Maintenar Funding Sources Library	Total		31,000 31,000 2022 31,000				31,000 31,000 Total 31,000

Amende	ed Capital Impro	ovemer	it Plan		2021 1111	2025	Department	Building Maintenance
City of <b>(</b>	Grand Rapids, I	Minnes	ota				-	Facility Maintenance
Project #	2022/Lib-6 <sup>ne</sup> Library Upgrad						Type Useful Life Category	Maintenance Buildings Improvements
							Priority	n/a
Description	n					Total	Project Cost:	\$20,000
Jpgrade low	v voltage panels							
Justificatio	n							
Justificatio	Dn							
Justificatio	on							
Justificatic	on							
Justificatio			2021	2022	2023	2024	2025	Total
Justificatio	Expenditures Construction/Maintenar	nce	2021	<b>2022</b> 20,000	2023	2024	2025	<u>Total</u> 20,000
Justificatio	Expenditures	nce Total	2021		2023	2024	2025	
Justificatio	Expenditures		2021	20,000	2023	2024	2025	20,000
Justificatio	Expenditures Construction/Maintena			20,000 <b>20,000</b>				20,000 <b>20,000</b>
Justificatio	Expenditures Construction/Maintenar Funding Sources			20,000 20,000 2022				20,000 20,000 Total
Justificatio	Expenditures Construction/Maintenar Funding Sources	Total		20,000 20,000 2022 20,000				20,000 20,000 Total 20,000

Amended Capi	tal Improvemen	it Plan		2021 thru	2023	Department	Building Maintenance
City of Grand I	Rapids, Minnes	ota				Contact	Facility Maintenance
Project # 2023/0	СН-2						Improvement
-	cil Chambers Carp	ot Donlogo	mont			Useful Life	-
Count	en Chambers Carp	et Keplacel	шепт				Buildings Improvements
						Priority	2 Very Important
Description					Total	Project Cost:	\$12,000
-	cil chambers and room 2	2B.					
		2021	2022	2023	2024	2025	Total
Carpet is worn and dirty		2021	2022	<b>2023</b> 12,000	2024	2025	<u>Total</u> 12,000
Carpet is worn and dirty	itures	2021	2022		2024	2025	
Carpet is worn and dirty Expendi Construct	<b>itures</b> tion/Maintenance	2021	2022	12,000	2024	2025	12,000
Carpet is worn and dirty Expendi Construct	itures tion/Maintenance Total g Sources			12,000 <b>12,000</b>			12,000 <b>12,000</b>
Construct	itures tion/Maintenance Total g Sources			12,000 12,000 2023			12,000 12,000 Total

mende	d Capital Impro	ovemen	it Plan		2021 thru	2025 I	Department	Building Mainte	nance
City of C	Grand Rapids, N	Minnes	ota				-	Facility Mainten	
Project #	2025/CS-1						Туре	Maintenance	
-	<ul> <li>Central School (</li> </ul>	Chillong					Useful Life	-	
	Central School	Chillers					Category	Buildings Improv	vements
							Priority	n/a	
Description	n					Total Pr	oject Cost:	\$68,000	
entral Scho									
he chiller w	which is used for air cond frigerant which the HV		y is projecting	g to be unavaila	ble by 2020 and	will render the	unit unserv	iceable.	he chille
he chiller w	hich is used for air cond frigerant which the HVA <b>Expenditures</b>	AC industry					unit unserv 2025	iceable. Total	he chille
he chiller w	which is used for air cond frigerant which the HV	AC industry	y is projecting	g to be unavaila	ble by 2020 and	will render the	unit unserv	iceable.	he chille
he chiller w	which is used for air cond frigerant which the HVA <b>Expenditures</b> Construction/Maintenar	AC industry	y is projecting	g to be unavaila	ble by 2020 and	will render the	unit unserv 2025 68,000	iceable. <u>Total</u> 68,000	he chille
he chiller w	hich is used for air cond frigerant which the HVA <b>Expenditures</b>	AC industry	y is projecting 2021	g to be unavaila	2020 and	will render the	unit unserv 2025 68,000 68,000	Total 68,000 68,000	he chille
The chiller w	which is used for air cond frigerant which the HVA Expenditures Construction/Maintenan Funding Sources	AC industry	y is projecting 2021	g to be unavaila	2020 and	will render the	2025 68,000 68,000 2025	Total 68,000 68,000 Total	he chille
	hich is used for air conf frigerant which the HVA Expenditures Construction/Maintenau Funding Sources Abatement Bonds	AC industry	y is projecting 2021	g to be unavaila	2020 and	will render the	unit unserv 2025 68,000 68,000 2025 68,000	Total           68,000           68,000           68,000           68,000	he chille

Amende	ed Capital Impro	• • • • • • • • • • • • • • • • • • • •					Department	Building Mainten	ince
City of (	Grand Rapids, I	Minnes	ota				Contact	Facility Maintenar	ice
Project #	2025/CS-10							Maintenance	
Project Nam	e Central School	Foundati	on Improv	ements			Useful Life Category	Buildings Improve	ments
							Priority		ments
							Thorny	Шu	
Description	n					Total ]	Project Cost:	\$67,000	
Vaterproof f	foundation and mitigate	roof water	drainage						
The exterior oof drains d oundation a	foundation is partially v lirectly off the eves on a nd allowing water infilt	ll four sides	s and next to the	he foundation	wall. This wate	r draining next	to the buildi	ng is deteriorating	the agin
The exterior oof drains d coundation a	foundation is partially v lirectly off the eves on a nd allowing water infilting the foundation.	ll four sides	s and next to the building. This	he foundation is access wate	wall. This wate r mitigation is in	r draining next nportant to kee	to the building moisture fr	ng is deteriorating om entering the b	the agin
The exterior coof drains d foundation a	foundation is partially v lirectly off the eves on a and allowing water infilt ng the foundation. <b>Expenditures</b>	Il four sides ration to the	s and next to the	he foundation	wall. This wate	r draining next	to the buildi ep moisture fi 2025	ng is deteriorating rom entering the b	the agin
The exterior oof drains d coundation a	foundation is partially v lirectly off the eves on a nd allowing water infilting the foundation.	Il four sides ration to the	s and next to the building. This	he foundation is access wate	wall. This wate r mitigation is in	r draining next nportant to kee	to the buildi p moisture fr 2025 67,000	ng is deteriorating rom entering the b Total 67,000	the agin
The exterior oof drains d coundation a	foundation is partially v lirectly off the eves on a and allowing water infilt ng the foundation. <b>Expenditures</b>	Il four sides ration to the	s and next to the building. This	he foundation is access wate	wall. This wate r mitigation is in	r draining next nportant to kee	to the buildi ep moisture fi 2025	ng is deteriorating rom entering the b	the agin
The exterior coof drains d foundation a	foundation is partially v lirectly off the eves on a and allowing water infilt ng the foundation. <b>Expenditures</b>	Il four sides ration to the	s and next to the building. This	he foundation is access wate	wall. This wate r mitigation is in	r draining next nportant to kee	to the buildi p moisture fr 2025 67,000	ng is deteriorating rom entering the b Total 67,000	the agin
The exterior coof drains d foundation a	foundation is partially v lirectly off the eves on a and allowing water infilting the foundation. Expenditures Construction/Maintena	Il four sides ration to the	s and next to the building. The building buildin	he foundation is access wate 2022	wall. This wate r mitigation is in 2023	r draining next nportant to kee 2024	to the buildi p moisture fr 2025 67,000 67,000	ng is deteriorating com entering the b Total 67,000 67,000	the agin
The exterior roof drains d foundation a	foundation is partially v lirectly off the eves on a and allowing water infilting the foundation. Expenditures Construction/Maintenau Funding Sources	Il four sides ration to the	s and next to the building. The building buildin	he foundation is access wate 2022	wall. This wate r mitigation is in 2023	r draining next nportant to kee 2024	to the building provident to the building provident to the building provident to the building provident to the building provides the	ng is deteriorating rom entering the b Total 67,000 67,000 Total	the agin
roof drains d foundation a and degradin	foundation is partially v lirectly off the eves on a and allowing water infilting the foundation. Expenditures Construction/Maintenau Funding Sources	Il four sides ration to the nce Total	s and next to the building. The building buildin	he foundation is access wate 2022	wall. This wate r mitigation is in 2023	r draining next nportant to kee 2024	to the buildi ep moisture fr 2025 67,000 67,000 2025 67,000	ng is deteriorating rom entering the b Total 67,000 Total 67,000	the agin

and Rapids, N 2025/CS-11 Central School F			cement		Total P	Type Useful Life	
Central School F	Parking	Lot Repla	cement		Total P	Useful Life Category Priority	Buildings Improvemen n/a
Central School F	Parking ]	Lot Repla	cement		Total P	Category Priority	n/a
					Total P	Priority	n/a
lot					Total P	·	
lot	]				Total P	roject Cost:	\$100,000
lot							
xpenditures		2021	2022	2023	2024	2025	Total
-	100					100,000	100,000
onstruction/Maintenar						100,000	100,000
onstruction/Maintenar	Total					100,000 100,000	100,000
		2021	2022	2023	2024	100,000	100,000
unding Sources		2021	2022	2023	2024		
unding Sources		2021	2022	2023	2024	100,000 2025	100,000 Total
unding Sources	Total	2021	2022	2023	2024	<b>100,000</b> <b>2025</b> 100,000	100,000 Total 100,000
	eplacing the existing ral school. <b>penditures</b>	eplacing the existing parking lo ral school. <b>penditures</b>	eplacing the existing parking lot surface will ral school. penditures 2021	eplacing the existing parking lot surface will provide more ral school.	eplacing the existing parking lot surface will provide more parking opportural school.	eplacing the existing parking lot surface will provide more parking opportunities for the corral school.	penditures 2021 2022 2023 2024 2025

Amende	ed Capital Impro	Jvemen					Department	Building Maintenance
City of (	Grand Rapids, I	Minnes	ota				Contact	Facility Maintenance
Project #	2025/CS-12						Туре	Improvement
-	<sup>ne</sup> Central School	Fact Daw	king Lot				Useful Life	
r roject r uni	« Central School I	Last Far	King Lot				Category	Buildings Improvement
							Priority	n/a
Descriptio	n					Total I	Project Cost:	\$200,000
Expand park								
The existing parking lot a	on parking lot is used heav and replacing the existing central school.							
The existing parking lot a	parking lot is used heav and replacing the existing							
The existing parking lot a	parking lot is used heav and replacing the existing central school.	g parking lo	ot surface wi	ll provide more	parking opport	unities for the c	community ar	nd maintain parking th
The existing parking lot a	parking lot is used heaving replacing the existing central school.	g parking lo	ot surface wi	ll provide more	parking opport	unities for the c	community ar	nd maintain parking th Total
The existing parking lot a	parking lot is used heaving replacing the existing central school.	g parking lo	ot surface wi	ll provide more	parking opport	2024	2025 200,000 200,000	nd maintain parking th Total 200,000 200,000
The existing parking lot a	parking lot is used heav and replacing the existing central school. Expenditures Construction/Maintenar Funding Sources	g parking lo	ot surface wi	ll provide more	parking opport	unities for the c	2025 200,000 200,000 2025	nd maintain parking th Total 200,000 200,000 Total
parking lot a	parking lot is used heaving replacing the existing central school.	g parking long to the second sec	ot surface wi	ll provide more	parking opport	2024	2025 200,000 200,000 2025 200,000	Total           200,000           200,000           Total           200,000           200,000
The existing parking lot a	parking lot is used heav and replacing the existing central school. Expenditures Construction/Maintenar Funding Sources	g parking lo	ot surface wi	ll provide more	parking opport	2024	2025 200,000 200,000 2025	nd maintain parking th Total 200,000 200,000 Total
The existing parking lot a required for	parking lot is used heav and replacing the existing central school. Expenditures Construction/Maintenar Funding Sources	g parking long to the second sec	ot surface wi	ll provide more	parking opport	2024	2025 200,000 200,000 2025 200,000	Total           200,000           200,000           Total           200,000           200,000

Amended Capital Improvement Plan	2021 thru 2025 Department	Building Maintenance
City of Grand Rapids, Minnesota	Contact	Facility Maintenance
Project # 2025/CS-13	Туре	Improvement
	Useful Life	25 years
Project Name Central School Replace Unit Vents	Category	Buildings Improvements
	Priority	n/a
Description	Total Project Cost:	\$651,122
Replace unit vents with central HRV (Heat Recovery Ventilator)		
Justification		

The unit vents in each tenant space are about 35 years old. The nature of the way the unit vents work allowing fresh air into the space puts the system at risk of freezing in the winter months. The fresh air intake in the summer months also makes it challenging to control humidity in the building. This high humidity is controlled by running the boilers and the air conditioning at the same time which is inefficient. The high humidity causes pipes to condensate in the ceilings and creates poor indoor air quality. An HRV (Heat Recovery Ventilator) will provide better air quality and allow better control of humidity.

Expenditures		2021	2022	2023	2024	2025	Total
Construction/Maintena	nce					651,122	651,122
	Total					651,122	651,122
Funding Sources		2021	2022	2023	2024	2025	Total
Abatement Bonds						651,122	651,122
	Total					651,122	651,122

Amended	l Capital Improve	ement Plan	2021 thru 2025	Department	Building Maintenance
City of G	rand Rapids, Mi	nnesota		Contact	Facility Maintenance
Project #	2025/CS-14			Type	Improvement
Project Name	Central School Pne	eumatic Controls		Useful Life Category	Buildings Improvements
				Priority	n/a
Description			Tota	ll Project Cost:	\$100,000
Replace pneur	natic controls with DDC (	Direct Digital Control)			
Justification					
•	e 1	e system to control the HVAC e efficiency and require less r	C system. This is old technology and maintenance.	d not as efficier	nt as DDC (Direct Digital

Expenditures		2021	2022	2023	2024	2025	Total
Construction/Maintenar	nce					100,000	100,000
	Total					100,000	100,000
Funding Sources		2021	2022	2023	2024	2025	Total
Abatement Bonds						100,000	100,000
						100.000	100,000

City of Gra	· · ·		t Plan		2021 thru		Department	Building Maintenance
	and Rapids, N	Ainnes	ota				-	Facility Maintenance
Project # 2	2025/CS-15						Туре	Improvement
•	Central School B						Useful Life	
Troject Name	Central School E	DAS					Category	Buildings Improvement
							Priority	n/a
Description						Total P	roject Cost:	\$13,000
-	ilding Automation Sy	vstem)						
Justification	uilding HVAC system	ns are contr	rolled by fac	ility staff using	. 1	· . 1040 T		
	nonitor the building fi							
illows staff to m	nonitor the building fi							
illows staff to m	_	rom a sma	rt phone, I pa	ad or computer.	Also includes ec	uipment neces	sary for inter	net services.
illows staff to m	xpenditures	rom a sma	rt phone, I pa	ad or computer.	Also includes ec	uipment neces	sary for inter 2025	net services.
allows staff to m	xpenditures	rom a smar	rt phone, I pa	ad or computer.	Also includes ec	uipment neces	2025 13,000	Total 13,000
allows staff to m Ex Co Fu	xpenditures	rom a smar	rt phone, I pa 2021	2022	Also includes ec	uipment neces:	2025 13,000	Total           13,000           13,000
allows staff to m Ex Co Fu	xpenditures onstruction/Maintenan unding Sources	rom a smar	rt phone, I pa 2021	2022	Also includes ec	uipment neces:	2025 13,000 13,000 2025	Total           13,000           13,000           Total
allows staff to m Ex Co Fu	xpenditures onstruction/Maintenan unding Sources	rom a sman nce Total	rt phone, I pa 2021	2022	Also includes ec	uipment neces:	2025 13,000 2025 13,000 2025 13,000	Total           13,000           13,000           13,000           13,000           13,000

		ovement					Department	Building Maintenance
Lity of	Grand Rapids, I	Minneso	ta				Contact	Facility Maintenance
Project #	2025/CS-16						Туре	Improvement
-	ne Central School	Tuck Dain	ting				Useful Life	
		I UCK I UII	ung				Category	Buildings Improvements
							Priority	n/a
Descriptio	n					Total I	Project Cost:	\$50,000
-	ng and caulking exterior							
-	-							
Justificatio	on .							
	is around the building ex t of the wall cavities and			of tuck pointing	g of the mortar a	und caulking joi	ints. This nee	ds to be done to keep
		preserve the		of tuck pointing 2022	g of the mortar a	nd caulking joi	<b>2025</b> 50,000	<u>Total</u> 50,000
	t of the wall cavities and Expenditures	preserve the	building.				2025	Total
	t of the wall cavities and Expenditures	preserve the	building.				<b>2025</b> 50,000	<u>Total</u> 50,000
	t of the wall cavities and Expenditures Construction/Maintena	preserve the	2021	2022	2023	2024	<b>2025</b> 50,000 <b>50,000</b>	Total 50,000 50,000
	t of the wall cavities and Expenditures Construction/Maintena Funding Sources	preserve the	2021	2022	2023	2024	2025 50,000 50,000 2025	Total 50,000 50,000
	t of the wall cavities and Expenditures Construction/Maintena Funding Sources	nce	2021	2022	2023	2024	2025 50,000 50,000 2025 50,000	Total           50,000           50,000           Total           50,000
noisture ou	t of the wall cavities and Expenditures Construction/Maintena Funding Sources	nce	2021	2022	2023	2024	2025 50,000 50,000 2025 50,000	Total           50,000           50,000           Total           50,000

City of Grand Rapids, 2 Project # 2025/CS-17	Minnesota					
Project # 2025/CS-17	1 minosota				Contact	Facility Maintenance
					Туре	Improvement
Project Name Central School	Prial Work				Useful Life	
Central School	DIICK WOIK				Category	Buildings Improvement
					Priority	n/a
Description				Total Pi	roject Cost:	\$18,000
Expose interior brick at garden leve	1					
					ment to a t	
paint causing it to bubble and peel.						
paint causing it to bubble and peel. he wall cavity.	We have removed plaste	er and paint from	n a few of the w	ralls with great r	esults in allo	owing the moisture to
paint causing it to bubble and peel. the wall cavity. <b>Expenditures</b>	We have removed plaste	er and paint from	n a few of the w	ralls with great r	2025	Total
baint causing it to bubble and peel. he wall cavity. <u><b>Expenditures</b></u>	We have removed plaste 2021 ance	er and paint from	n a few of the w	ralls with great r	2025 18,000	Total 18,000
Construction/Maintena	We have removed plaste 2021 ance Total	2022	n a few of the w 2023	2024	2025 18,000 18,000	Total           18,000           18,000

	ed Capital Impro	ovemen	it Plan		2021 thru	2025	Department	Building Mainten	ance
City of (	Grand Rapids, I	Minnes	ota					Facility Maintena	
Project #	2025/CS-18							Improvement	
	e Central School	Undate R	Restrooms				Useful Life	D 111 I	
-		Opunic 1	Cour ooms				•••	Buildings Improve	ements
							Priority	n/a	
Description	'n					Total P	Project Cost:	\$45,000	
	ting restrooms								
Justification									
	DA compliant.	0 years old.	The fixtures	require service	e often and the wa	alls and floors	need upgrad	ing. This will also	o make th
	DA compliant.	0 years old.	2021	require service	e often and the ware often and the ware often and the ware of the second s	alls and floors 2024	need upgrad	ing. This will also	o make th
				-					o make the
	DA compliant. Expenditures			-			2025	Total	o make the
	DA compliant.          Expenditures         Construction/Maintena	nce		-			<b>2025</b> 45,000	<b>Total</b> 45,000	o make the
	DA compliant. Expenditures	nce	2021	2022	2023	2024	<b>2025</b> 45,000 <b>45,000</b>	<b>Total</b> 45,000 <b>45,000</b>	o make the
	DA compliant.          Expenditures         Construction/Maintena         Funding Sources	nce	2021	2022	2023	2024	2025 45,000 45,000 2025	Total 45,000 45,000 Total	o make the
restrooms A	DA compliant.          Expenditures         Construction/Maintena         Funding Sources	nce Total	2021	2022	2023	2024	2025 45,000 45,000 2025 45,000	Total           45,000           45,000           Total           45,000	o make the

Amende	d Capital Improv	ement Plan	20	021 thru 202	25 Departmen	t Building Maintenance
City of C	Grand Rapids, Mi	nnesota			Contac	t Facility Maintenance
Project #	2025/CS-19				Type Useful Life	Improvement
Project Name	Central School Ac	oustic Ceilings			Category	Buildings Improvements
					Priority	n/a
Description					Total Project Cost:	\$30,000
	stic suspended ceilings					
Replace acou	sue suspended cennigs					
-						
Justification				ive moisture in	the building and drip	ping pipes above the ceili
Justification The suspende After the moi	n ed acoustic ceilings have b		e replaced.		the building and drip	ping pipes above the ceili Total
Justification The suspende After the moi	n dacoustic ceilings have be sture problem is resolved t	the ceiling tiles need to b	e replaced.			Total

Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds					30,000	30,000
Тс	otal				30,000	30,000

Amende	ed Capital Impro	ovemer	nt Plan		2021 thru	2025	Department	Building Maintenance
City of (	Grand Rapids, I	Minnes	ota				-	Facility Maintenance
Project #	2025/CS-2							Improvement
	e Central School	WAC					Useful Life	
110,0001.44		IVAC					Category	Buildings Improvements
							Priority	n/a
Descriptio	n					Total	Project Cost:	\$674,729
Replace HV	AC system (boilers, pipi	ng, pumps	)					
Instificatio		_						
Justificatio	on AC system equipment e							
	Expenditures		2021	2022	2023	2024	2025	Total
	Construction/Maintena	nce					674,729	674,729
		Total					674,729	674,729
	Funding Sources		2021	2022	2023	2024	2025	Total
	Abatement Bonds						674,729	674,729
		Total					674,729	674,729
Budget Im	pact/Other							
Duuget III	pactomer							

	ed Capital Impro	vemen	it Plan		2021 thru	2025	Department	Building Maintenance	
City of	Grand Rapids, M	/linnes	ota				•	Facility Maintenance	
Project # Project Nan	2025/CS-20 <sup>ne</sup> Central School II	nterior	Lighting				Useful Life	Improvement Buildings Improvements	3
							Priority		
Descriptio	on					Total	Project Cost:	\$183,328	
Upgrade int	terior lighting								
Justificati	on								
The interior	r lighting is original to the	1983 reno	ovation. New	LED interior li	ighting will be 1	nore energy ef	ficient and pr	ovide an improved lev	el of
	r lighting is original to the	1983 reno						-	el of
The interior	r lighting is original to the Expenditures		ovation. New 2021	LED interior li	ighting will be r 2023	nore energy ef	2025	Total	el of
The interior	r lighting is original to the							-	el of
The interior	r lighting is original to the Expenditures						2025	Total	el of
The interior	r lighting is original to the Expenditures	се					<b>2025</b> 183,328	<b>Total</b> 183,328	el of
The interior	r lighting is original to the Expenditures	се					<b>2025</b> 183,328	<b>Total</b> 183,328	el of
The interior	r lighting is original to the Expenditures Construction/Maintenane	се	2021	2022	2023	2024	<b>2025</b> 183,328 <b>183,328</b>	Total 183,328 183,328	el of
The interior	r lighting is original to the Expenditures Construction/Maintenane Funding Sources	се	2021	2022	2023	2024	2025 183,328 183,328 2025	Total 183,328 183,328 Total	el of
The interior	r lighting is original to the Expenditures Construction/Maintenane Funding Sources	ce Total	2021	2022	2023	2024	2025 183,328 183,328 2025 183,328	Total           183,328           183,328           183,328           183,328	el of
The interior light.	r lighting is original to the Expenditures Construction/Maintenane Funding Sources	ce Total	2021	2022	2023	2024	2025 183,328 183,328 2025 183,328	Total           183,328           183,328           183,328           183,328	el of

Amend	led Capital Impro	ovemen	t Plan		2021 thru		Department	Building Maintenance
City of	Grand Rapids, I	Minnesc	ota				Contact	Facility Maintenance
Project #	2025/CS-3						Туре	Improvement
-		Motal Sh:	nalaa				Useful Life	
I I Oject I val	me Central School	vietai Sni	ingles				Category	Buildings Improvements
							Priority	n/a
Descripti	ion					Total P	Project Cost:	\$192,000
	of cover with metal shing	les						
	•							
he existin	tion ng asphalt shingles are abo ingles. We propose install <u>Expenditures</u> Construction/Maintena	ling metal sh						
The existin	ng asphalt shingles are abo ingles. We propose install <u>Expenditures</u>	ling metal sh	ningles with	a similar appea	rance as the exi	sting shingle ar	nd about a 50 <b>2025</b>	year life span. Total
The existin	ng asphalt shingles are abo ingles. We propose install <u>Expenditures</u>	ling metal sh	ningles with	a similar appea	rance as the exi	sting shingle ar	nd about a 50 2025 192,000	year life span. Total 192,000
The existin	ng asphalt shingles are abo ingles. We propose install <u>Expenditures</u> Construction/Maintena	ling metal sh	2021	a similar appea	2023	2024	2025 192,000 192,000	Total           192,000           192,000
	ng asphalt shingles are abo ingles. We propose install Expenditures Construction/Maintena Funding Sources	ling metal sh	2021	a similar appea	2023	2024	2025 192,000 19225 2025	Total           192,000           192,000           Total

Amende	ed Capital Improve					Department	Building Maintenanc	-
City of	Grand Rapids, Min	nnesota				Contact	Facility Maintenance	
Project #	2025/CS-4					Туре	Improvement	
Project <i>#</i>						Useful Life	30 years	
Froject Ivan	ne Central School Elev	vator				Category	Buildings Improveme	nts
						Priority	n/a	
Descriptio	on				<b>Total</b>	Project Cost:	\$125,000	
	eplacement							
ustificati	on							
		ld. The elevator fail	s periodically a	and several of th	e parts are obs	olete This m	akes repair and mair	itenan
he existing	g elevator is about 35 years o				e parts are obs	olete. This m	nakes repair and main	ntenan
					e parts are obs	olete. This m	nakes repair and main	ntenan
he existing	g elevator is about 35 years o				e parts are obs	olete. This m	nakes repair and main	ntenan
he existing	g elevator is about 35 years o				e parts are obs	olete. This m	nakes repair and main	ntenan
he existing	g elevator is about 35 years o				e parts are obs	olete. This m	nakes repair and main	ntenan
he existing	g elevator is about 35 years o				e parts are obs	olete. This m	nakes repair and main	ntenan
he existing	g elevator is about 35 years o and occasionally rendering t	he elevator out of s	ervice for a per	iod of time.				ntenan
he existing	g elevator is about 35 years o and occasionally rendering t Expenditures Construction/Maintenance	he elevator out of s	ervice for a per	iod of time.		2025	Total	ntenan
he existing	g elevator is about 35 years o and occasionally rendering t Expenditures Construction/Maintenance	the elevator out of so the elevator out out of so the elevator out of so the elevator out out out of so the elevator out out out out out of so the elevator out out out of so the elevator out	ervice for a per	iod of time.		<b>2025</b> 125,000	<b>Total</b> 125,000	ntenan
he existing	g elevator is about 35 years o and occasionally rendering t Expenditures Construction/Maintenance	the elevator out of so the elevator out out of so the elevator out of so the elevator out out out of so the elevator out out out out out of so the elevator out out out of so the elevator out	ervice for a per	iod of time.		<b>2025</b> 125,000	<b>Total</b> 125,000	ntenan
he existing	g elevator is about 35 years o and occasionally rendering t Expenditures Construction/Maintenance T	the elevator out of so 2021	2022	iod of time. 2023	2024	2025 125,000 125,000	<b>Total</b> 125,000 <b>125,000</b>	ntenan

Amende	ed Capital Impro	ovement	, i iaii			2025	Department	Building Maintena	nce
City of	Grand Rapids, I	Minneso	ota				Contact	Facility Maintenan	ce
Project #	2025/CS-5						Туре	Maintenance	
	<sup>ne</sup> Central School	[maulata C	hillow I in	0.0			Useful Life		
rojectituli	" Central School I		inner Lind	es			Category	Buildings Improver	nents
							Priority	n/a	
Descriptio	n					Total P	Project Cost:	\$8,000	
nsulate chil	ler lines in garden level	ceiling							
Justificatio	on								
The pipe ins	sulation in the ceiling of on should be replaced wi		ture problem	is resolved to	o make it functio	onal again.			value.
The pipe ins	sulation in the ceiling of	hen the mois					ears and dam 2025 8,000	Total	value.
he pipe ins	sulation in the ceiling of on should be replaced wi <u><b>Expenditures</b></u>	hen the mois	ture problem	is resolved to	o make it functio	onal again.	2025		value.
The pipe ins	sulation in the ceiling of on should be replaced wi <u><b>Expenditures</b></u>	hen the mois	ture problem	is resolved to	o make it functio	onal again.	<b>2025</b> 8,000	<u>Total</u> 8,000	value.
The pipe ins	ulation in the ceiling of on should be replaced wi <u>Expenditures</u> Construction/Maintena	hen the mois	2021	is resolved to 2022	2023	2024	<b>2025</b> 8,000 <b>8,000</b>	Total 8,000 8,000	value.
The pipe ins	Expenditures Construction/Maintenar	hen the mois	2021	is resolved to 2022	2023	2024	2025 8,000 8,000 2025	Total 8,000 8,000 Total	value.
	Expenditures Construction/Maintenar	hen the mois	2021	is resolved to 2022	2023	2024	2025 8,000 8,000 2025 8,000	Total           8,000           8,000           Total           8,000	value.

- Project #	rand Rapids, N 2025/CS-6 Central School I						Туре	Facility Maintenance Improvement
		Fire Spri	nlilong					Improvement
		Fire Spri	nlelona				** *****	
	Central School I	rre spri					Useful Life	
			IIKIEIS				Category	Buildings Improvements
							Priority	n/a
Description						Total P	roject Cost:	\$135,000
_	throughout building							
Justification The existing find the existing find the existing find the existing find the existing field the existing for the	re sprinkler system is	a partial sy	stem. A fully	y sprinklered bu	ilding will impi	ove opportuniti	es for tenant	occupancy types and
]	Expenditures		2021	2022	2023	2024	2025	Total
(	Construction/Maintenar	nce					135,000	135,000
		Total					135,000	135,000
]	Funding Sources		2021	2022	2023	2024	2025	Total
	Abatement Bonds						135,000	135,000
_		Total					135,000	135,000

Amende	ed Capital Improv	ement Plan			2025	Department	Building Maintenance
City of (	Grand Rapids, Mi	innesota				Contact	Facility Maintenance
Project #	2025/CS-8					Туре	Improvement
-	<sup>ne</sup> Central Scholl Thi	nd Floor 2nd Fri	4			Useful Life	
1 Tojeet I van	" Central Scholl 1 III	ru fioor 2nu ex	lt			Category	Buildings Improvements
						Priority	n/a
Descriptio	n				Total P	roject Cost:	\$54,000
nstall new e	exit stairway to 3rd floor						
	on e 3rd floor is limited for typ	be of occupancy and o	occupant load b	because of exitin	ng requirements	of the build	ing code. Addition of a
Currently th					ng requirements	of the build	
Currently th	e 3rd floor is limited for typ stairway will provide oppor <b>Expenditures</b>	tunities for occupancy			ng requirements 2024	2025	Total
Currently th	e 3rd floor is limited for typ stairway will provide oppor	tunities for occupancy	y type and load	1.		<b>2025</b> 54,000	<b>Total</b> 54,000
Currently th	e 3rd floor is limited for typ stairway will provide oppor <u>Expenditures</u> Construction/Maintenance	tunities for occupancy	y type and load	1.		2025	Total
Currently th	e 3rd floor is limited for typ stairway will provide oppor <u>Expenditures</u> Construction/Maintenance	tunities for occupancy 2021	y type and load	1.		<b>2025</b> 54,000	<b>Total</b> 54,000
	e 3rd floor is limited for typ stairway will provide oppor <u>Expenditures</u> Construction/Maintenance	2021	2022	1. 2023	2024	<b>2025</b> 54,000 <b>54,000</b>	<b>Total</b> 54,000 <b>54,000</b>

mende	d Capital Impro	Jvemen			2021	2025	Department	Building Maintenance
ity of C	Grand Rapids, I	Minnes	ota				Contact	Facility Maintenance
roject #	2025/CS-9						Туре	Improvement
-	e Central School	Fhird Flo	or Remod	el			Useful Life	
	Central School	I III U I K	Joi Remou				Category	Buildings Improvements
							Priority	n/a
Description	1					<b>Total</b>	Project Cost:	\$1,571,256
	fill and remodel							
		and could h	e expanded to	o provide more	e opportunity fo	r occupancy fy	me and load	
	r is partially unfinished	and could b	-				-	
	t is partially unfinished Expenditures		be expanded to	o provide more 2022	e opportunity fo 2023	or occupancy ty 2024	2025	Total
	r is partially unfinished	nce	-				<b>2025</b> 1,571,256	1,571,256
	t is partially unfinished Expenditures		-				2025	
	t is partially unfinished Expenditures	nce	-				<b>2025</b> 1,571,256	1,571,256
ustificatio he 3rd floor	r is partially unfinished Expenditures Construction/Maintena	nce	2021	2022	2023	2024	2025 1,571,256 1,571,256	1,571,256 <b>1,571,256</b>
	r is partially unfinished Expenditures Construction/Maintena Funding Sources	nce	2021	2022	2023	2024	2025 1,571,256 1,571,256 2025	1,571,256 1,571,256 Total
he 3rd floor	r is partially unfinished Expenditures Construction/Maintena Funding Sources	nce Total _	2021	2022	2023	2024	2025 1,571,256 1,571,256 2025 1,571,256	1,571,256 <b>1,571,256</b> <b>Total</b> 1,571,256

	d Capital Impro							Public Works
City of (	Grand Rapids, N	Minnes	ota				Contact	Public Works Director
Project #	2021/PW-6						Туре	Unassigned
-	e PU/PW Service	Conton I	manama	nta			Useful Life	
	ru/rwservice	Center I	mproveme	ints			Category	Buildings Improvements
							Priority	1 Critical
Description	n					Total Pr	oject Cost:	\$60,680
<i>laintenance</i>	improvements at the PU	J/PW Serv	ice Center.					
Institicatio	n							
		in 199X an	d is beginning	to need main	tenance Projec	ts include (cost i	is City porti	on).
Building was	s originally constructed i	in 199X an	id is beginning	g to need main	tenance. Projec	ts include (cost i	is City porti	on):
Building was eplacing sec upgrading bu	s originally constructed is surity gates - \$16,400 suilding locks and key can			g to need main	tenance. Projec	ts include (cost i	is City porti	on):
Building was eplacing sec upgrading bu	s originally constructed i surity gates - \$16,400			g to need main	tenance. Projec	ts include (cost i	is City porti	on):
Building was eplacing sec upgrading bu	s originally constructed is surity gates - \$16,400 suilding locks and key can			g to need main	tenance. Projec	ts include (cost i	is City porti	on):
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800		80					on):
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800 <b>Expenditures</b>	rds - \$11,4	80 2021	g to need main	tenance. Projec	ts include (cost i	is City porti 2025	Total
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800	rds - \$11,4	80					
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800 <b>Expenditures</b>	rds - \$11,4	80 2021					Total
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800 <b>Expenditures</b>	rds - \$11,4	80 2021 60,680					<b>Total</b> 60,680
Building was eplacing sec upgrading bu	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800 <b>Expenditures</b>	rds - \$11,4	80 2021 60,680					<b>Total</b> 60,680
Building was eplacing sec	s originally constructed is ourity gates - \$16,400 hilding locks and key can placement - \$32,800 <b>Expenditures</b> Equip/Vehicles/Furnish	rds - \$11,4	<b>2021</b> 60,680 <b>60,680</b>	2022	2023	2024	2025	<b>Total</b> 60,680 <b>60,680</b>
Building was eplacing sec	s originally constructed is ourity gates - \$16,400 hilding locks and key car placement - \$32,800 Expenditures Equip/Vehicles/Furnish Funding Sources	rds - \$11,4 ings Total	2021 60,680 60,680 2021	2022	2023	2024	2025	Total 60,680 60,680 Total
eplacing sec	s originally constructed is ourity gates - \$16,400 hilding locks and key car placement - \$32,800 Expenditures Equip/Vehicles/Furnish Funding Sources	rds - \$11,4	<b>2021</b> 60,680 <b>60,680</b> <b>2021</b> 60,680	2022	2023	2024	2025	Total           60,680           60,680           Total           60,680
Building was eplacing sec	s originally constructed i burity gates - \$16,400 hilding locks and key car placement - \$32,800 Expenditures Equip/Vehicles/Furnish Funding Sources CIP Fund	rds - \$11,4 ings Total	<b>2021</b> 60,680 <b>60,680</b> <b>2021</b> 60,680	2022	2023	2024	2025	Total           60,680           60,680           Total           60,680

## Amended Capital Improvement Plan

# City of Grand Rapids, Minnesota

Project # 2022/PW-4

Project Name PU/PW Service Center Improvements

Description

Maintenance improvements at the PU/PW Service Center.

### Justification

Building was originally constructed in 199X and is beginning to need maintenance. Projects include: replacing security gates - \$16,400 replace roof - \$110,700

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings		127,100				127,100
Тс	otal	127,100				127,100
Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund		127,100				127,100
		,				

Budget Impact/Other

DepartmentPublic WorksContactPublic Works DirectorTypeUnassignedUseful LifeBuildings ImprovementsPriority1 Critical

#### Total Project Cost: \$127,100

2021 thru 2025

Amended	l Capital Improv	vement Plan		2021 thru 2	2025 Department	Public Works
City of G	rand Rapids, M	innesota			Contact	Public Works Director
Project # Project Name	2023/PW-3 Cemetery Bathroo	om Upgrades			Useful Life Category	Unassigned 30 years Buildings Improvements 1 Critical
Description		1			<b>Total Project Cost:</b>	\$20,000
	tery bathrooms to meet A	torr requirements.				
Justification						
The existing b	athrooms at the cemetery	v are old and outdated	and do not me	et ADA requirem	ents.	
]	Expenditures	2021	2022	2023	2024 2025	Total

2022

20,000

20,000

20,000

20,000

2024

2023

20,000

20,000

Total

20,000

20,000

2025

Equip/Vehicles/Furnishings

**Funding Sources** 

CIP Fund

Budget Impact/Other

Total

Total

2021

# City of Grand Rapids, Minnesota

# Amended Capital Improvement Plan

2021 thru 2025

### **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Fire	_							
Fire Engine #116 Replacement Township Fire Contract-Depreciation	2021/FD-2	2	716,727 <b>716,727</b>					716,727 <b>716,727</b>
Fire Tot:	al		716,727					716,727
Management Information	_							
Backup Server Replacement	2021/IT-3	1	15,000 <b>15,000</b>					15,000 <b>15,000</b>
VDI1 Host Server Replacement CIP Fund	2022/IT-1	1		15,000 <b>15,000</b>				15,000 <b>15,000</b>
Storage Area Network Device Replacement CIP Fund	2022/IT-2	1		20,000 <b>20,000</b>				20,000 <b>20,000</b>
City and Police Firewall Replacement CIP Fund	2022/IT-3	1		10,000 <i>10,000</i>				10,000 <b>10,000</b>
VM2 Host Server Replacement CIP Fund	2023/IT-1	1			13,000 <i>13,000</i>			13,000 <b>13,000</b>
Management Information Tot	al		15,000	45,000	13,000			73,000
Police	_							
Police Vehicle Replacement Plan <i>CIP Fund</i>	2020/PD-1	1	141,000	100,000 <i>100,000</i>	98,000 <b>98,000</b>	55,000 <b>55,000</b>	55,000 <b>55,000</b>	449,000 <b>308,000</b>
Equipment Certificates New Canine	2022/PD-1	2	141,000	18,000				<b>141,000</b> 18,000
Equipment Certificates	2022/101	2		18,000				18,000
Squad Video Camera Replacement CIP Fund Vehicle Forfeiture Fund	2023/PD-1	1			51,333 <b>21,333</b> <b>30,000</b>	58,664 <b>28,664</b> <b>30,000</b>		109,997 <b>49,997</b> <b>60,000</b>
Police CSO Pickup CIP Fund	2024/PD-1	3				55,000 <b>55,000</b>		55,000 <b>55,000</b>
Police Tot:	al		141,000	118,000	149,333	168,664	55,000	631,997
Public Works	1							
PW Pick-Up W/Plow Equipment Certificates	2021/PW-1	1	60,000 <i>60,000</i>					60,000 <b>60,000</b>
Ballfield Groomer Equipment Certificates	2021/PW-2	1	20,000 <b>20,000</b>					20,000 <b>20,000</b>
PW Multi-Terrain Loader/Skidsteer Equipment Certificates	2021/PW-3	1	70,000 <b>70,000</b>					70,000 <b>70,000</b>
Large Surface Mower Equipment Certificates	2021/PW-4	1	70,000 <b>70,000</b>					70,000 <b>70,000</b>
Cemetery Multi-Terrain Loader/Skidsteer	2021/PW-5	1	75,000					75,000

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Equipment Certificates			75,000					75,000
Snowplow Truck W/V-Box Equipment Certificates	2022/PW-1	1		360,000 <b>360,000</b>				360,000 <b>360,000</b>
PW Pick-Up W/Plow Equipment Certificates	2022/PW-2	1		42,000 <b>42,000</b>				42,000 <b>42,000</b>
Cemetery Sexton Vehicle CIP Fund	2022/PW-3	1		30,000 <b>30,000</b>				30,000 <b>30,000</b>
Cemetery Pick-up Equipment Certificates	2022/PW-5	1		35,000 <b>35,000</b>				35,000 <b>35,000</b>
PW Grader Equipment Certificates	2023/PW-1	1			250,000 <b>250,000</b>			250,000 <b>250,000</b>
PW Multi-Terrain Loader/Skidsteer Equipment Certificates	2023/PW-2	1			70,000 <b>70,000</b>			70,000 <b>70,000</b>
Snowplow Truck W/Epoke Equipment Certificates	2024/PW-1	1				360,000 <b>360,000</b>		360,000 <b>360,000</b>
PW Pick-up W/Plow Equipment Certificates	2025/PW-1	1					42,000 <b>42,000</b>	42,000 <b>42,000</b>
Snowplow Truck w/Epoke Equipment Certificates	2025/PW-2	1					360,000 <b>360,000</b>	360,000 <b>360,000</b>
Public Works Total		_	295,000	467,000	320,000	360,000	402,000	1,844,000
GRAND TOTAL			1,167,727	630,000	482,333	528,664	457,000	3,265,724

Amended Capital Improveme	nt Plan		2021 thru	2025	Department	Fire
City of Grand Rapids, Minne	sota					Fire Chief
					Type	Equipment
Project # 2021/FD-2					Useful Life	
Project Name Fire Engine #116 Repla	cement				Category	2
					Priority	2 Very Important
Description				Tota	l Project Cost:	\$716,727
Justification						
The existing fire engine #116 is a Pierce Pumpinspection in 2020, engine #116 was found to tank.	have significar	nt structural da	mage to the fra	me rails as we	ell as the suppo	ort tubes that hold the wa
Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	716,727					716,727
Total	716,727					716,727
Funding Sources	2021	2022	2023	2024	2025	Total
Township Fire Contract- Depreciation	716,727					716,727

716,727

Total

Budget Impact/Other

716,727

Amende	d Capital Impro	vemer	nt Plan		2021 thru	2025	Department	Management Information
City of C	Grand Rapids, M	[innes	ota				Contact	Information Technology
Project # Project Name	2021/IT-3 Backup Server R	eplacer	nent				Type Useful Life Category	Equipment 4 years Equipment
Descriptior	1	٦				Total	Priority Project Cost:	1 Critical \$15,000
	er that backups and prote		.,					
	<b>n</b> o protect the City's data f lo this quickly and reliab				man error, acts o	of god or netw	ork intrusions	. We must maintain
-	Expenditures Equip/Vehicles/Furnishir	gs	<b>2021</b> 15,000	2022	2023	2024	2025	<b>Total</b> 15,000
-		Total	15,000					15,000
-	Funding Sources		2021	2022	2023	2024	2025	Total
	CIP Fund		15,000					15,000

15,000

Total

Budget Impact/Other

15,000

Amendec	d Capital Improv	vement Plan		2021 thru	2025	Department	Management Information
City of G	rand Rapids, M	linnesota				Contact	Information Technology
Project #	2022/IT-1					Туре	Equipment
Project Name		• Doulo comont				Useful Life	4 years
i roject i vanic	VDI1 Host Server	Replacement				Category	Equipment
						Priority	1 Critical
Description		1			Total	Project Cost:	\$15,000
roactive repl:	acement of our first Virt	ual Desktop host serve	er.				
Justification	1						
	intain the virtual deskto						
late. This is a	scheduled replacement	of one of the two serve	ers that provide	the computing	power for the	user desktops.	
]	Expenditures	2021	2022	2023	2024	2025	Total
	Expenditures Equip/Vehicles/Furnishin		<b>2022</b> 15,000	2023	2024	2025	<b>Total</b> 15,000
	1			2023	2024	2025	

15,000

15,000

15,000

15,000

CIP Fund

Budget Impact/Other

Total

Amend	ed Capital Improvemen	nt Plan		2021 thru	2025	Department	Management Information
City of	Grand Rapids, Minnes	ota				Contact	Information Technology
Project # Project Nar	2022/IT-2	Davias Dom	lacomont			Type Useful Life	Equipment 4 years
Trojectival	<sup>me</sup> Storage Area Network I	Jevice Rep	lacement			Category Priority	Equipment 1 Critical
Description Replace our	<b>on</b> r shared Storage Area Network (SA	N) device.			Tota	l Project Cost:	\$20,000
	ion e area network device houses the vas this device be protected and replace						de on this device. It is
	Expenditures	2021	2022	2023	2024	2025	Total
	Equip/Vehicles/Furnishings		20,000				20,000
	Total		20,000				20,000
	Funding Sources	2021	2022	2023	2024	2025	Total
	CIP Fund		20,000				20,000
	Total		20,000				20,000

Amended Capital Improvement	nt Plan	2021 thru 2025	Department	Management Information
City of Grand Rapids, Minnes	ota		Contact	Information Technology
Project # 2022/IT-3			Туре	Equipment
Project Name City and Police Firewall			Useful Life	4 years
Project Name City and Police Firewall	Replacement		Category	Equipment
			Priority	1 Critical
Description		Total	Project Cost:	\$10,000
Replace City and Police Firewall Devices				
Justification				
Firewalls serve as our first line of protection for Golf Course and field workers. These devices a threats.	•			

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings		10,000				10,000
T	otal	10,000				10,000
Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund		10.000				10,000
		,				

Amendeo	d Capital Improv	ement I	Plan	2021 thru	2025 Department	Management Information
City of C	rand Rapids, M	innesota	ı		Contac	Information Technology
Project #	2023/IT-1				Туре	Equipment
Project Name		Donlagon			Useful Life	4 years
Troject Ivanic	VM2 Host Server	Replacen	lent		Category	Equipment
					Priority	1 Critical
Description		]			Total Project Cost:	\$13,000
VM2 Host Se	rver Replacement					
Justification	1					
					nost all of the production s e servers stay healthy and	ervers for City operations. If be replaced on a regular
schedule.	, <u>,</u>		1 5		5 5	1 8
	Expenditures	2	021 2022	2023	2024 2025	Total
_	Equip/Vehicles/Furnishing	gs		13,000		13,000
-		Total		13,000		13,000

Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund			13,000			13,000
	Total		13,000			13,00

### Amended Capital Improvement Plan

### 2021 thru 2025

Department Police

City of G	rand Rapids, Minnesota	Contact	Police Chief
Project #	2020/PD-1	Туре	Equipment
3		Useful Life	10 years
Project Name	Police Vehicle Replacement Plan	Category	Equipment
		Priority	1 Critical
Description		Total Project Cost:	\$556,000
	the fleet management program by the purchas be package equipment, set-up, and graphics (d	ing of new patrol units to replace older patrol units. Fleet ecals).	costs would include

#### Justification

It is desireble to replace patrol cars somewhere between 110,000 and 120,000 miles. To run cars longer, especially considering the type of use police squad cars receive, often means very high maintenance costs. We need patrol cars that can traverse all weather conditions, including snow, as not responding to an emergency isn't an option. Therefore, we are requesting AWD or 4WD vehicles.

Expenditures		2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings		141,000	100,000	98,000	55,000	55,000	449,000
	Total	141,000	100,000	98,000	55,000	55,000	449,000
Funding Sources		2021	2022	2023	2024	2025	Total
CIP Fund			100,000	98,000	55,000	55,000	308,000
Equipment Certificates		141,000					141,000
	Total	141,000	100.000	98.000	55.000	55,000	449,000

Budget Impact/Other
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Amended Capi	tal Improvemen	nt Plan		2021 thru	2025	Department	Police
City of Grand I	Rapids, Minnes	ota				-	Police Chief
Project # 2022/I	PD-1					Туре	Equipment
Project Name New (						Useful Life	
New C	anine						Equipment
						Priority	2 Very Important
Description					Total	Project Cost:	\$18,000
-	with 2 weeks of training						
ustification							
Justification							
Iustification							
lustification							
Justification							
Justification							
Expendi		2021	2022	2023	2024	2025	Total
Expendi	itures nicles/Furnishings	2021	18,000	2023	2024	2025	18,000
Expendi		2021		2023	2024	2025	
Expendi Equip/Vet	nicles/Furnishings	2021	18,000	2023	2024	2025	18,000
Expendi Equip/Vet Funding	nicles/Furnishings Total		18,000 <b>18,000</b>				18,000 <b>18,000</b>
Expendi Equip/Vet Funding	nicles/Furnishings Total g Sources		18,000 18,000 2022				18,000 18,000 Total
Expendi Equip/Vet Funding	nicles/Furnishings Total g Sources nt Certificates Total		18,000 18,000 2022 18,000				18,000 18,000 Total 18,000

Amended Capital Improv	vement Plan	2021 thru 2025	Department	Police
City of Grand Rapids, M	innesota		Contact	Police Chief
Project # 2023/PD-1			Туре	Equipment
			Useful Life	7 years
Project Name Squad Video Cam	era Replacement		Category	Equipment
			Priority	1 Critical
Description	1	Total	Project Cost:	\$109,997
Police Squad In-Car Video Cameras				
Justification				
We are projecting the cost to replace vi the sheriff's department and will be any replacement but have shown the full \$1 Forfeiture Fund.	where from 7 to 10 years old in 2	2020. We would like to use Vehi	cle Forfeiture	Funds to fund this

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings			51,333	58,664		109,997
Tot	al		51,333	58,664		109,997
Funding Sources	2021	2022	2023	2024	2025	Total
CIP Fund			21,333	28,664		49,997
Vehicle Forfeiture Fund			30,000	30,000		60,000
	al		51.333	58.664		109,997

Amende	d Capital Improv	vemen	t Plan		2021 thru	2025	Department	Police	
City of	Grand Rapids, M	innesc	ota				Contact	Police Chief	
Project #	2024/PD-1						Туре	Equipment	
Project Mam							Useful Life	10 years	
r toject Nam	e Police CSO Picku	р					Category	Equipment	
							Priority	3 Important	
Descriptio		]				Tota	l Project Cost:	\$55,000	
Replace Con	nmunity Service Officer (C	CSO) Picl	kup.						
Justificatio	n								
	kup is projected to have o t will need a topper to tran					uck with 4 wł	neel drive to be	able to respond in all	types
	Expenditures		2021	2022	2023	2024	2025	Total	
	Equip/Vehicles/Furnishing	gs				55,000		55,000	
		Total				55,000		55,000	
	Funding Sources		2021	2022	2023	2024	2025	Total	
	CIP Fund					55,000		55,000	
		Total				55,000		55,000	
D 1									
Budget Im	paci/Other								

Amende	d Capital Impro	vemer	nt Plan		2021 thru 2	2025 Departm	ent Public Works	
City of C	Grand Rapids, N	<i>l</i> innes	ota				tact Public Works D	irector
Project # Project Name	2021/PW-1 • PW Pick-Up W/I	Plow				T Useful I Catego	2	
						Prior	ity 1 Critical	
Description	1 ew four wheel drive, dua					Total Project Co	,	
summer. Th	<b>n</b> s currently uses pickups is replaces the 2004 For iicle to be more versatile	d pick-up	(207) which h					
	Expenditures		2021	2022	2023	2024 202	5 Total	
	Equip/Vehicles/Furnishi	ngs	60,000				60,000	_
		Total	60,000				60,000	-
	Funding Sources Equipment Certificates		<b>2021</b> 60,000	2022	2023	2024 202	5 <b>Total</b> 60.000	
	1 1	Total	60,000				60,000	-

mende	d Capital Impro	vemer	nt Plan			2025	Department	Public Works
ity of C	Grand Rapids, M	/innes	ota				-	Public Works Directo
roject #	2021/PW-2						Туре	Equipment
							Useful Life	10 years
roject Name	Ballfield Groome	er					Category	Equipment
							Priority	1 Critical
escription	1	7				Total	Project Cost:	\$20,000
-	allfield groomer for the I	Legion Ba	seball Field.					
		-						
istification	n							
		mers, one	at the Sports (	Complex and a	mother at the Le	egion Baseball	Field. This r	enlaces the groomer
irrently we	have two ballfield groon							
irrently we								
irrently we	have two ballfield groon							
irrently we	have two ballfield groon							
irrently we	have two ballfield groon							
irrently we	have two ballfield groon							
irrently we	have two ballfield groon rchased in 1997 and is 20	0+ years o	old. The existi	ing groomers h	ave had signific	cant maintenar	ce issues for	several years.
irrently we	have two ballfield groon rchased in 1997 and is 20 <b>Expenditures</b>	0+ years o	old. The existi	ing groomers h	ave had signific	cant maintenar	ce issues for	Several years.
irrently we	have two ballfield groot rchased in 1997 and is 20 <b>Expenditures</b> Equip/Vehicles/Furnishin	0+ years of	2021 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000
irrently we	have two ballfield groot rehased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources	0+ years of	2021 20,000 20,000 20,000	ing groomers h	ave had signific	cant maintenar	ce issues for	Total           20,000           20,000           Total
irrently we	have two ballfield groot rchased in 1997 and is 20 <b>Expenditures</b> Equip/Vehicles/Furnishin	0+ years of ngs Total	2021 20,000 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           20,000           20,000
irrently we	have two ballfield groot rehased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources	0+ years of	2021 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           Total
iginally we	have two ballfield groor rchased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources Equipment Certificates	0+ years of ngs Total	2021 20,000 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           20,000           20,000
iginally we	have two ballfield groot rehased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources	0+ years of ngs Total	2021 20,000 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           20,000           20,000
iginally we	have two ballfield groor rchased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources Equipment Certificates	0+ years of ngs Total	2021 20,000 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           20,000           20,000
iginally we	have two ballfield groor rchased in 1997 and is 20 Expenditures Equip/Vehicles/Furnishin Funding Sources Equipment Certificates	0+ years of ngs Total	2021 20,000 20,000 20,000 20,000	2022	ave had signific	cant maintenar	2025	Total           20,000           20,000           20,000           20,000

Amende	ed Capital Impro	vemen	t Plan		2021 thru	2025	Department	Public Works	
City of (	Grand Rapids, N	/linnes	ota					Public Works Direc	tor
Project #	2021/PW-3						Туре	Equipment	
-			(0) • 1 (				Useful Life	15 years	
Project Nam	e PW Multi-Terra	in Load	er/Skidstee	r			Category	Equipment	
							Priority	1 Critical	
Description	n	7				Total	Project Cost:	\$70,000	
	nulti-terrain loader/skidst	eer with b	ucket						
Iustificatio	n	٦							
This replaces	on s the current ASV 80 wh ace costs. The new equip								\$23,00
This replaces	s the current ASV 80 whi								\$23,00
This replaces	s the current ASV 80 wh ace costs. The new equip	oment wou	ld be similar i	n size (ASV 7	5) and would ut	tilize currently	owned attach	ments	\$23,00
This replaces	s the current ASV 80 white costs. The new equip	oment wou	ld be similar in 2021	n size (ASV 7	5) and would ut	tilize currently	owned attach	ments Total	\$23,00
This replaces	s the current ASV 80 white costs. The new equip           Expenditures           Equip/Vehicles/Furnishi	ngs	ld be similar in <b>2021</b> 70,000	n size (ASV 7	5) and would ut	tilize currently	owned attach	<u>Total</u> 70,000	\$23,00
This replaces	s the current ASV 80 white costs. The new equip	ngs	ld be similar in 2021 70,000 70,000	n size (ASV 7 2022	5) and would ut	tilize currently	owned attach	Total 70,000 70,000	\$23,00
	s the current ASV 80 white costs. The new equip	ngs	ld be similar in 2021 70,000 70,000 2021	n size (ASV 7 2022	5) and would ut	tilize currently	owned attach	Total 70,000 70,000 Total	\$23,
This replaces	s the current ASV 80 white costs. The new equip	ngs	ld be similar in 2021 70,000 70,000 2021	n size (ASV 7 2022	5) and would ut	tilize currently	owned attach	Total 70,000 70,000 Total	\$23,0
This replaces	s the current ASV 80 white costs. The new equip	ngs Total	ld be similar in 2021 70,000 70,000 2021 70,000	n size (ASV 7 2022	5) and would ut	tilize currently	owned attach	Total           70,000           70,000           Total           70,000	\$23,0

Amende	ed Capital Impro	vemer	nt Plan		2021 thru	2025	Department	Public Works	
City of	Grand Rapids, M	<i>f</i> innes	ota				Contact	Public Works Direc	ctor
Project #	2021/PW-4						Туре	Unassigned	
, e							Useful Life	15 years	
Project Nan	<sup>ne</sup> Large Surface M	ower					Category	Equipment	
							Priority	1 Critical	
Descriptio	n					Total	Project Cost:	\$70,000	
Justificati	wer has 4750 hrs. From 2					naintain this p	iece of equipn	nent and has alread	ly spent
	Expenditures		2021	2022	2023	2024	2025	Total	
	Equip/Vehicles/Furnishi	ngs	70,000		-			70,000	
		Total	70,000					70,000	
	Funding Sources		2021	2022	2023	2024	2025	Total	
	Equipment Certificates		70,000					70,000	
		Total	70,000					70,000	
Budget In	npact/Other								

Amende	ed Capital Impro	vemer	nt Plan		2021 thru	2025	Department	Public Works	
City of	Grand Rapids, M	linnes	ota				Contact	Public Works Direct	tor
Project # Project Nam	2021/PW-5 Cemetery Multi-	Ferrain	Loader/Sl	kidsteer			Type Useful Life Category	Equipment 20 years Equipment	
							Priority	1 Critical	
Descriptio	<b>n</b> nulti-terrain loader/skidsto		and healthese	tto ohm ont		Total	Project Cost:	\$75,000	
i urenase a i	nutti-terrain loader/skiusu	, piow	and backhoe a	ittaeinnent					
Justificatio	on	]							
needed tasks	y uses a 1977 Case skidst s. Public works has had to d undersized to aid in sno	loan the	ir skidsteer to	the cemetery a	at times in order	to finish proj			
	Expenditures		2021	2022	2023	2024	2025	Total	
	Equip/Vehicles/Furnishir	igs	75,000					75,000	
		Total	75,000					75,000	
	Funding Sources		2021	2022	2023	2024	2025	Total	
	Equipment Certificates		75,000					75,000	
		Total	75,000					75,000	

Amended Capital Improvement Plan	2021 thru 2025	Department	Public Works
City of Grand Rapids, Minnesota		Contact	Public Works Director
Project # 2022/PW-1		Туре	Equipment
·		Useful Life	15 years
Project Name Snowplow Truck W/V-Box		Category	Equipment
		Priority	1 Critical
Description	Total	Project Cost:	\$360,000
Purchase of a new tandem axle snowplow truck equipped with a live b	ottom V-box, new water tank and s	snow plow att	achments.

#### Justification

This truck is utilized for plowing, sanding/salting, flooding rinks, washing sidewalks, applying aggregate shouldering and many other tasks. It is integral to our operations. This vehicle will replace 287, which was purchased in 2003 and has almost 7,000 hours. The truck has needed significant repairs in recent years and parts are becoming difficult to find. This will continue to get worse.

When purchased, we will initially sell 286 until such time another plow truck can be purchased. The reason for this is 286 is our oldest truck in the fleet (1996) and has become less useful. 286 is a single axle vehicle that only has a dump box and has 11,000 hours Ultimately, both 286 and 287 need to be replaced.

Expenditures		2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnish	ings		360,000				360,000
	Total		360,000				360,000
Funding Sources		2021	2022	2023	2024	2025	Total
Equipment Certificates			360,000				360,000
=							

Amende	d Capital Impro	vemer	nt Plan		2021 thru	2025	Department	Public Works
City of C	Brand Rapids, M	linnes	ota				Contact	Public Works Director
Project #	2022/PW-2						Туре	Equipment
							Useful Life	15 years
Troject Name	PW Pick-Up W/P	10W					Category	Equipment
							Priority	1 Critical
Description	L	٦				Tota	l Project Cost:	\$42,000
Purchase a ne	w four wheel drive pick-	-up trucks	s (2door) with	h snow plow atta	achments.			
		-						
Justification	n							
	currently uses pickups t					ney are used f	or city mainten	ance of roads/througho
summer. Thi	s purchase replaces the 2	004 Ford	pickup (208	), which has 64,	000 miles.			
	Expenditures		2021	2022	2023	2024	2025	Total
-	Equip/Vehicles/Furnishir	igs		42,000				42,000
-		Total		42,000				42,000
	Funding Sources		2021	2022	2023	2024	2025	Total

42,000

42,000

42,000

42,000

Equipment Certificates

Budget Impact/Other

Total

	ovement Plan		2021 thru	2025	Department	Public Works
City of Grand Rapids, N	Minnesota				Contact	Public Works Director
Project # 2022/PW-3					Туре	Unassigned
•	<b>X</b> 7 <b>I</b> • <b>I</b>				Useful Life	30 years
Project Name Cemetery Sexton	n venicle				Category	Equipment
					Priority	1 Critical
Description	7			Total P	roject Cost:	\$30,000
Purchase a new extended cab pick-up	p for the cemetery sexto	on				
	tion and needs to be rep	laced. The dodg	ge ram was oriş	ginally the publi	ic works dire	ectors vehicle.
Justification The existing vehicle is in poor condi Expenditures	tion and needs to be rep 2021	laced. The dodg	ge ram was orig 2023	ginally the publi	ic works dire	ectors vehicle.
Γhe existing vehicle is in poor condi	2021					
The existing vehicle is in poor condi Expenditures	2021	2022				Total
The existing vehicle is in poor condi Expenditures	2021 ings	<b>2022</b> 30,000				<b>Total</b> 30,000
The existing vehicle is in poor condi <b>Expenditures</b> Equip/Vehicles/Furnish	2021 ings Total	<b>2022</b> 30,000 <b>30,000</b>	2023	2024	2025	Total 30,000 30,000
The existing vehicle is in poor condi           Expenditures           Equip/Vehicles/Furnish           Funding Sources	2021 ings Total	2022 30,000 30,000 2022	2023	2024	2025	Total 30,000 30,000 Total

Amende	ed Capital Impro	ovemen	it Plan		2021 1114	2025	Department	Public Works
City of (	Grand Rapids, M	Minnes	ota				-	Public Works Director
Project #	2022/PW-5						Туре	Equipment
-							<b>Useful Life</b>	30 years
Project Nam	e Cemetery Pick-u	ւթ					Category	Equipment
							Priority	1 Critical
Description	n					Total	Project Cost:	\$35,000
-	ew pick-up							
	on e existing pickup truck th	nat is used	by the Sexton	L				
	existing pickup truck th		by the Sexton	2022	2023	2024	2025	Total
	e existing pickup truck th	ings		<b>2022</b> 35,000	2023	2024	2025	35,000
	existing pickup truck th			2022	2023	2024	2025	
	existing pickup truck th	ings		<b>2022</b> 35,000	2023	2024	2025	35,000
	existing pickup truck the second seco	ings Total	2021	<b>2022</b> 35,000 <b>35,000</b>				35,000 <b>35,000</b>
	Expenditures Equip/Vehicles/Furnish	ings Total	2021	2022 35,000 35,000 2022				35,000 35,000 Total
	Expenditures Equip/Vehicles/Furnish	ings Total	2021	2022 35,000 35,000 2022 35,000				35,000 35,000 Total 35,000

nended Capital	mprovemen			2021 thru	2025 D	epartment	Public Works
y of Grand Ra	pids, Minnes	ota				Contact	
ject # 2023/PW	-1					Туре	Equipment
ject Name PW Grad					τ	J <b>seful Life</b>	-
rw Grad	ler						Equipment
						Priority	1 Critical
scription					Total Pro	ject Cost:	\$250,000
hase a new Grader.							
	hich was the first pi	iece of equipr	nent purchased	by Jeff Davies a	as the new Public	Works Di	rector.
		iece of equipr	nent purchased	by Jeff Davies a	as the new Public	2025	rector. Total
acing a 1987 Grader w							Total
acing a 1987 Grader w Expenditur	res			2023			
acing a 1987 Grader w Expenditur Equip/Vehicle	res s/Furnishings Total			<b>2023</b> 250,000			<b>Total</b> 250,000
acing a 1987 Grader w Expenditur	res is/Furnishings Total purces	2021	2022	<b>2023</b> 250,000 <b>250,000</b>	2024	2025	<b>Total</b> 250,000 <b>250,000</b>
Equip/Vehicle Funding So	res is/Furnishings Total purces	2021	2022	2023 250,000 250,000 2023	2024	2025	Total 250,000 250,000 Total
Expenditur Equip/Vehicle	res es/Furnishings Total purces ertificates	2021	2022	2023 250,000 250,000 2023 250,000	2024	2025	<b>Total</b> 250,000 <b>250,000</b> <b>Total</b> 250,000

Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70.000       70.000       70.000       70.000       70.000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70.000       70.000       70.000       70.000       70.000         Total       70.000       70.000       70.000       70.000       70.000       70.000         Total       70.000       7	Expenditures       2021       2022       2023       2024       2025       Total         Type       Equipment       Useful Life       15 years       Category       Equipment         Project Name       PW Multi-Terrain Loader/Skidsteer       Total Project Cost:       \$70,000         Project Name       Total Project Cost:       \$70,000         Purchase a multi-terrain loader/skidsteer with bucket       Total       Total         Turchase a multi-terrain loader/skidsteer with bucket       Total       70,000         This replaces the current ASV 70 which was purchased in 2011.       Total       70,000         Total       70,000       70,000	Amended Capital Impro	vement Plan		2021 thru	2025	Department	Public Works
Project Name PW Multi-Terrain Loader/Skidsteer Useful Life 15 years Category Equipment Priority 1 Critical  Description Total Project Cost: \$70,000  Useful Life 15 years Category Equipment Priority 1 Critical  Description Total Project Cost: \$70,000  Useful Life 15 years Category Equipment Priority 1 Critical  Description Total Project Cost: \$70,000  Total	Project Name       2023/TV-2         Project Name       PW Multi-Terrain Loader/Skidsteer         Useful Life       15 years         Category       Equipment         Priority       1 Critical         Description       Total Project Cost:       \$70,000         Turchase a multi-terrain loader/skidsteer with bucket       Instring the current ASV 70 which was purchased in 2011.         Statistication       Total       70,000       70,000         Total       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equip/Menicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000	City of Grand Rapids, N	Ainnesota				Contact	Public Works Director
Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000	Project Name       PW Multi-Terrain Loader/Skidsteer       Useful Life       15 years         Category       Equipment         Priority       1 Critical    Description          Total Project Cost:       \$70,000    Purchase a multi-terrain loader/skidsteer with bucket          Justification	Project # 2023/PW-2					Туре	Equipment
Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000         Total       70,000       7	Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000         Total       70,000       7		•				Useful Life	15 years
Escription       Total Project Cost:       \$70,000         Purchase a multi-terrain loader/skidsteer with bucket	Escription       Total Project Cost:       \$70,000         Purchase a multi-terrain loader/skidsteer with bucket	Pw Multi-Terra	in Loader/Skidstee	er			Category	Equipment
Dustification         his replaces the current ASV 70 which was purchased in 2011.         Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000         Total       70,000       70,000         Equipment Certificates       70,000       70,000         Total       70,000       70,000         Total       70,000       70,000         Total       70,000       70,000	Dustification         Instification         This replaces the current ASV 70 which was purchased in 2011.         Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000         Total       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000						Priority	1 Critical
Expenditures       2021       2022       2023       2024       2025       Total         Funding Sources       2021       2022       2023       2024       2025       Total         Total       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000	Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000	Description				Total F	Project Cost:	\$70,000
Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000       70,000	Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       70,000       70,000       70,000       70,000       70,000         Total       70,000       70,000       70,000       70,000       70,000       70,000         Funding Sources       2021       2022       2023       2024       2025       Total         Equipment Certificates       70,000       70,000       70,000       70,000       70,000	-	teer with bucket					
Equip/Vehicles/Furnishings         70,000         70,000           Total         70,000         70,000           Funding Sources         2021         2022         2023         2024         2025         Total           Equipment Certificates         70,000         70,000         70,000         70,000           Total         70,000         70,000         70,000         70,000	Equip/Vehicles/Furnishings         70,000         70,000           Total         70,000         70,000           Funding Sources         2021         2022         2023         2024         2025         Total           Equipment Certificates         70,000         70,000         70,000         70,000							
Total         70,000         70,000           Funding Sources         2021         2022         2023         2024         2025         Total           Equipment Certificates         70,000         70,0	Total         70,000         70,000           Funding Sources         2021         2022         2023         2024         2025         Total           Equipment Certificates         70,000         70,0	his replaces the current ASV 70 wh	_		2023	2024	2025	Total
Equipment Certificates         70,000         70,000           Total         70,000         70,000	Equipment Certificates         70,000         70,000           Total         70,000         70,000	This replaces the current ASV 70 wh	2021			2024	2025	
Equipment Certificates         70,000         70,000           Total         70,000         70,000	Equipment Certificates         70,000         70,000           Total         70,000         70,000	his replaces the current ASV 70 wh	2021 ngs		70,000	2024	2025	70,000
		This replaces the current ASV 70 wh <b>Expenditures</b> Equip/Vehicles/Furnishi	2021 ngs Total	2022	70,000 <b>70,000</b>			70,000 <b>70,000</b>
Budget Impact/Other	Budget Impact/Other	This replaces the current ASV 70 wh           Expenditures           Equip/Vehicles/Furnishi           Funding Sources	2021 ngs Total	2022	70,000 70,000 2023			70,000 70,000 Total
		This replaces the current ASV 70 wh           Expenditures           Equip/Vehicles/Furnishi           Funding Sources	2021 ngs Total 2021	2022	70,000 70,000 2023 70,000			70,000 70,000 Total 70,000
		This replaces the current ASV 70 wh	2021 ngs Total 2021	2022	70,000 70,000 2023 70,000			70,000 70,000 Total 70,000

Amended Capital Improve	ement Plan	2021 thru 2025	Department	Public Works
City of Grand Rapids, Min	nnesota		Contact	Public Works Director
Project # 2024/PW-1			Туре	Unassigned
	X7/IC 1		Useful Life	20 years
Project Name Snowplow Truck V	<b>v/Ероке</b>		Category	Equipment
			Priority	1 Critical
Description		Tot	al Project Cost:	\$360,000
Purchase of a new tandem axle snowplo	w truck equipped with a Epoke of	deicing unit.		
Justification				
In 2009 we purchased our first tandem so versitle and can be switched from deicin snow. Our three additional tandems wer	ng units to hauling snow in 15 mi	inutes. This has minimized our	need to hire co	ntracted trucks for hauling

Expenditures		2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishir	ngs				360,000		360,000
	Total				360,000		360,000
Funding Sources		2021	2022	2023	2024	2025	Total
Equipment Certificates					360,000		360,000
	Total				360,000		360,000

Amended Capital Impro					Department	
City of Grand Rapids, I	Minnesota				Contact	Public Works Director
Project # 2025/PW-1					Туре	Equipment
	DI				Useful Life	15 years
Project Name PW Pick-up W/	Plow				Category	Equipment
					Priority	1 Critical
Description				Total P	Project Cost:	\$42,000
urchase a new four wheel drive pic	k-up trucks (2door) wi	th snow plow at	achments.			
Justification Public Works currently uses pickups ummer. This purchase replaces 259		eys during snow	removal and th	ney are used for	city mainten	nance of roads/through
Public Works currently uses pickups		eys during snow	removal and the <b>2023</b>	ney are used for	city mainten	nance of roads/through
Public Works currently uses pickups ummer. This purchase replaces 259	2021					
Public Works currently uses pickups ummer. This purchase replaces 259 <u><b>Expenditures</b></u>	2021				2025	Total
Public Works currently uses pickups ummer. This purchase replaces 259 <u><b>Expenditures</b></u>	2021				<b>2025</b> 42,000	<b>Total</b> 42,000
Public Works currently uses pickups ummer. This purchase replaces 259 <u><b>Expenditures</b></u> Equip/Vehicles/Furnish	2021 nings Total 2021	2022	2023	2024	<b>2025</b> 42,000 <b>42,000</b>	<b>Total</b> 42,000 <b>42,000</b>
Public Works currently uses pickups ummer. This purchase replaces 259 Expenditures Equip/Vehicles/Furnish	2021 nings Total 2021	2022	2023	2024	2025 42,000 42,000 2025	Total 42,000 42,000 Total
Public Works currently uses pickups ummer. This purchase replaces 259 Expenditures Equip/Vehicles/Furnish	2021 nings Total 2021	2022	2023	2024	<b>2025</b> 42,000 <b>42,000</b> <b>2025</b> 42,000	Total           42,000           42,000           42,000           42,000
Public Works currently uses pickups ummer. This purchase replaces 259 Expenditures Equip/Vehicles/Furnish	2021 nings Total 2021	2022	2023	2024	<b>2025</b> 42,000 <b>42,000</b> <b>2025</b> 42,000	Total           42,000           42,000           Total           42,000
Public Works currently uses pickups ummer. This purchase replaces 259 Equip/Vehicles/Furnish Funding Sources Equipment Certificates	2021 nings Total 2021	2022	2023	2024	<b>2025</b> 42,000 <b>42,000</b> <b>2025</b> 42,000	Total           42,000           42,000           Total           42,000

Amendeo	d Capital Improv	vement Plan		2021 thru	2025	Department	Public Works
City of C	Frand Rapids, M	innesota				Contact	Public Works Director
Project #	2025/PW-2					Туре	Unassigned
Project Name	Snowplow Truck	w/Fnoko				Useful Life	
	Showplow Truck	w/Lpoke				Category	Equipment
						Priority	1 Critical
Description	L	]			Total I	Project Cost:	\$360,000
urchase of a	new tandem axle snowpl	ow truck equipped w	rith a Epoke dei	cing unit.			
rersitle and ca now. Our thi oth have app	archased our first tandem an be switched from deici ree additional tandems wa proximately 10,000 hours	ng units to hauling s ere purchased in 201 on them. This truck	now in 15 minu 1, 2016 and 201 will replace the	tes. This has m 7. Our two rem last single axle	inimized our ne naining single a truck	ed to hire co xle trucks we	ntracted trucks for haulin are purchased in 1996 and
_	Expenditures	2021	2022	2023	2024	2025	Total
-	Equip/Vehicles/Furnishing	js				360,000	360,000
		Total				360,000	360,000
	Funding Sources	2021	2022	2023	2024	2025	Total
-	Equipment Certificates					360,000	360,000
		Total				360,000	360,000

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan

2021 thru 2025

## **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Golf Course	Ī							
Golf Course Cart Path Restoration Golf Course Enterprise Fund	2021/GC-1	1	60,000 <i>60,000</i>					60,000 <b>60,000</b>
Golf Course Outdoor Patio Furniture Golf Course Enterprise Fund	2021/GC-2	2	6,000 <b>6,000</b>	1,000 <i>1,000</i>	1,000 <i>1,000</i>			8,000 <b>8,000</b>
Golf Course Water Bottle Filling Stations Golf Course Enterprise Fund	2021/GC-3	3	4,000 <i>4,000</i>					4,000 <b>4,000</b>
Golf Course Mower Vertical Reels Golf Course Enterprise Fund	2021/GC-4	3	6,000 <b>6,000</b>					6,000 <b>6,000</b>
Golf Course Security System Upgrade Golf Course Enterprise Fund	2021/GC-5	3	10,000 <i>10,000</i>					10,000 <b>10,000</b>
Golf Course Maintenance Bldg Restoration Golf Course Enterprise Fund	2022/GC-1	3	80,000 <b>80,000</b>	20,000 <b>20,000</b>				100,000 <b>100,000</b>
Clubhouse Food & Bev Equip Compressors Golf Course Enterprise Fund	2022/GC-2	3		10,000 <i>10,000</i>				10,000 <b>10,000</b>
Golf Cart Battery Replacement Golf Course Enterprise Fund	2022/GC-3	3		22,000 <b>22,000</b>				22,000 <b>22,000</b>
Golf Course Toro Greens Mower Golf Course Enterprise Fund	2023/GC-1	3			40,000 <i>40,000</i>			40,000 <b>40,000</b>
Golf Course Maintenance Utility Vehicle Golf Course Enterprise Fund	2023/GC-2	3			10,000 <i>10,000</i>			10,000 <b>10,000</b>
Golf Course Septic System Lift Pumps Golf Course Enterprise Fund	2024/GC-1	3				8,000 <b>8,000</b>		8,000 <b>8,000</b>
Golf Cart Replacements Golf Course Enterprise Fund	2025/GC-1	3					125,000 <b>125,000</b>	125,000 <b>125,000</b>
Golf Course Total			166,000	53,000	51,000	8,000	125,000	403,000
GRAND TOTAL			166,000	53,000	51,000	8,000	125,000	403,000

mende	ed Capital Impro	ovemer	it Plan		2021 thru	2025	Department	Golf Course
City of (	Grand Rapids, I	Minnes	ota				Contact	
Project #	2021/GC-1						Туре	Improvement
	<sup>ne</sup> Golf Course Ca	rt Path F	Restoration				Useful Life	
•	Gon Course Ca	rt I atli I	cestor atron				•••	Golf Course Capital
							Priority	1 Critical
Descriptio	n					Total I	Project Cost:	\$60,000
		_						
Justificatio	on	]						
Justificatio	Expenditures Construction/Maintena	nce	<b>2021</b> 60,000	2022	2023	2024	2025	<b>Total</b> 60,000
ustificatio	Expenditures	nce Total		2022	2023	2024	2025	
lustificatio	Expenditures Construction/Maintena		60,000		2023	2024	2025	60,000 <b>60,000</b>
Justificatio	Expenditures	Total	60,000 <b>60,000</b>	2022				60,000
Justificatio	Expenditures Construction/Maintenar	Total	60,000 60,000 2021					60,000 60,000 Total
	Expenditures Construction/Maintenar	Total	60,000 60,000 2021 60,000					60,000 60,000 Total 60,000

Amende	d Capital Improv	rement Plan		2021 thru	2025	Department	Golf Course
City of <b>(</b>	Grand Rapids, M	innesota				Contact	
Project #	2021/GC-2						Equipment
Project Nam		Datia Europi	4 ×			Useful Life	-
Flojett Ivani	e Golf Course Outd	oor Patio Furni	ture			Category	Golf Course Capital
						Priority	2 Very Important
Description	n	1			Total P	roject Cost:	\$8,000
Justificatio	n						
Justificatio	Expenditures	2021	2022	2023	2024	2025	Total
Justificatio	Expenditures Equip/Vehicles/Furnishing	<b>js</b> 6,000	1,000	1,000	2024	2025	8,000
Justificatio	Expenditures Equip/Vehicles/Furnishing				2024	2025	
Justificatio	Expenditures Equip/Vehicles/Furnishing Funding Sources	us 6,000 Total 6,000 2021	1,000	1,000	2024	2025	8,000
Justificatio	Expenditures Equip/Vehicles/Furnishing	us 6,000 Total 6,000 2021	1,000 <b>1,000</b>	1,000 <b>1,000</b>			8,000 <b>8,000</b>

Amende	ed Capital Impro					2025		Golf Course
City of (	Grand Rapids, N	Ainnes	ota				Contact	
Project #	2021/GC-3						Type Useful Life	Equipment
Project Nam	e Golf Course Wa	ter Bott	le Filling St	tations			Category	Golf Course Capital
							Priority	3 Important
Descriptio	n					Total I	Project Cost:	\$4,000
Justificatio	on	]						
Justificatio		]	2021	2022	2022	2024	2025	T. ( . ]
Justificatio	Expenditures		<b>2021</b>	2022	2023	2024	2025	<b>Total</b> 4 000
lustificatio		ings Total	<b>2021</b> 4,000 <b>4,000</b>	2022	2023	2024	2025	Total 4,000 4,000
Justificatio	Expenditures Equip/Vehicles/Furnishi	-	4,000		2023	2024	2025	4,000
Justificatio	Expenditures	Total	4,000 <b>4,000</b>	2022				4,000 <b>4,000</b>
Justificatio	Expenditures Equip/Vehicles/Furnishi	Total	4,000 4,000 2021					4,000 4,000 Total
Justificatio	Expenditures Equip/Vehicles/Furnishi	Total Fund	4,000 4,000 2021 4,000					4,000 4,000 Total 4,000

Amende	ed Capital Impro	ovemer	n i ian		2021 thru	2025	Department	Golf Course
City of (	Grand Rapids, I	Minnes	ota				Contact	
Project #	2021/GC-4	<b>N</b> 7	de al De ale				Type Useful Life	Equipment
rioject Ivani	e Golf Course Mo	ower ver	tical Reels				Category	Golf Course Capital
							Priority	3 Important
Descriptio	n					Total I	Project Cost:	\$6,000
ustificatio	on							
Justificatio	on							
Justificatio	Dn							
Justificatic	on							
lustificatio	Dn							
ustificatio	Dn							
ustificatio	on Expenditures	]	2021	2022	2023	2024	2025	Total
ustificatio		nings	<b>2021</b> 6,000	2022	2023	2024	2025	<b>Total</b> 6,000
ustificatio	Expenditures	nings Total		2022	2023	2024	2025	
Justificatio	Expenditures Equip/Vehicles/Furnish	-	6,000 <b>6,000</b>					6,000 <b>6,000</b>
Justificatio	Expenditures Equip/Vehicles/Furnish	Total	6,000 6,000 2021	2022	2023	2024	2025	6,000 6,000 Total
Justificatio	Expenditures Equip/Vehicles/Furnish	Total	6,000 6,000 2021 6,000					6,000 6,000 Total 6,000
Justificatio	Expenditures Equip/Vehicles/Furnish	Total	6,000 6,000 2021					6,000 6,000 Total
Justificatio	Expenditures Equip/Vehicles/Furnish	Total	6,000 6,000 2021 6,000					6,000 6,000 Total 6,000

mended Capi	tal Improvemer			2021 thru	2025	Department	Golf Course
ity of Grand	Rapids, Minnes	ota				Contact	
roject # 2021/0	GC-5						Maintenance
	Course Security Sy	stem Upgra	ade			Useful Life	Calf Caura Carita
						Category Priority	Golf Course Capita 3 Important
						Priority	5 important
Description					Total P	Project Cost:	\$10,000
istification							
istification							
ustification							
stification							
stification							
Expend		<b>2021</b>	2022	2023	2024	2025	<u>Total</u>
Expend	hicles/Furnishings	10,000	2022	2023	2024	2025	10,000
Expend			2022	2023	2024	2025	
Equip/Ve	hicles/Furnishings	10,000	2022	2023	2024	2025	10,000
Expend Equip/Vel Funding	hicles/Furnishings Total	10,000 <b>10,000</b>					10,000 <b>10,000</b>
Expend Equip/Vel Funding	hicles/Furnishings Total g Sources	10,000 10,000 2021					10,000 10,000 Total
Expend Equip/Vel Funding	hicles/Furnishings Total g Sources rse Enterprise Fund Total	10,000 10,000 2021 10,000					10,000 10,000 Total 10,000

								Golf Course
Project #	rand Rapids, I	Minnes	ota				Contact	
	2022/GC-1						Туре	Equipment
-	Golf Course Ma	intenand	e Rido Res	toration			Useful Life	
	Gon Course Ma	meman	t Diug Res				Category	Golf Course Capita
							Priority	3 Important
Description	L					Total I	Project Cost:	\$100,000
ustification	1							
	Expenditures		2021	2022	2023	2024	2025	Total
-	Expenditures Construction/Maintena	nce	<b>2021</b> 80,000	<b>2022</b> 20,000	2023	2024	2025	<b>Total</b> 100,000
-		nce Total			2023	2024	2025	
-	Construction/Maintena		80,000	20,000	2023	2024	2025	100,000
-		Total	80,000 <b>80,000</b>	20,000 <b>20,000</b>				100,000 <b>100,000</b>
-	Construction/Maintenau	Total	80,000 80,000 2021	20,000 20,000 2022				100,000 100,000 Total

mended	d Capital Impro	Jvemen				2025	Department	Golf Course
City of G	arand Rapids, I	Minnes	ota				Contact	
Project #	2022/GC-2						Туре	Equipment
							Useful Life	
roject Name	Clubhouse Food	a Bev I	Equip Con	npressors				Golf Course Capital
							Priority	3 Important
Description	l					Total I	Project Cost:	\$10,000
fustification	1	]						
	Expenditures		2021	2022	2023	2024	2025	Total
		-	2021	10,000	2023	2024	2025	10,000
	Expenditures	ings Total	2021		2023	2024	2025	
	Expenditures	-	2021	10,000	2023	2024	2025	10,000
	<b>Expenditures</b> Equip/Vehicles/Furnish	Total		10,000 <b>10,000</b>				10,000 <b>10,000</b>
	Expenditures Equip/Vehicles/Furnish Funding Sources	Total		10,000 10,000 2022				10,000 10,000 Total
-	Expenditures Equip/Vehicles/Furnish Funding Sources Golf Course Enterprise	Total		10,000 10,000 2022 10,000				10,000 10,000 Total 10,000

Imena	ed Capital Impro	ovemen	t Plan		2021 thru	2025	Department	Golf Course
City of	Grand Rapids, N	Minneso	ota				Contact	
Project #	2022/GC-3							Equipment
-		ът					Useful Life	5 years
Toject Nai	me Golf Cart Batter	ry Replac	cement				Category	Golf Course Capital
							Priority	3 Important
Descriptio	on	-				Total ]	Project Cost:	\$22,000
ıstificati	ion							
ustificati								
	Expenditures		2021	2022	2023	2024	2025	Total
		ings	2021	<b>2022</b> 22,000	2023	2024	2025	<b>Total</b> 22,000
	Expenditures	ings Total	2021		2023	2024	2025	
	Expenditures	-	2021	22,000	2023	2024	2025	22,000
	Expenditures	Total		22,000 <b>22,000</b>				22,000 <b>22,000</b>
	Expenditures Equip/Vehicles/Furnish Funding Sources	Total		22,000 22,000 2022				22,000 22,000 Total

	rovement Plan		2021 thru	2025	Department	Golf Course
City of Grand Rapids,	Minnesota				Contact	
Project # 2023/GC-1 Project Name Golf Course Te	oro Greens Mowe	er			Useful Life Category	Golf Course Capital
					Priority	3 Important
Description				<b>Total</b>	Project Cost:	\$40,000
Justification						
Expenditures	2021	2022	2023	2024	2025	Total
Expenditures Equip/Vehicles/Furnis		2022	<b>2023</b> 40,000	2024	2025	<b>Total</b> 40,000
		2022		2024	2025	
Equip/Vehicles/Furnis	shings Total 2021	2022 2022	40,000 40,000 2023	2024	2025	40,000 40,000 Total
Equip/Vehicles/Furnis	shings Total 2021		40,000 <b>40,000</b>			40,000 <b>40,000</b>

roject # 2023/GC-2 roject Name Golf Course Maintenance Utility Vehicle Prior	egory Golf Course Capit ority 3 Important
roject # 2025/GC-2 Troject Name Golf Course Maintenance Utility Vehicle Useful I Catego Prior	egory Golf Course Capit ority 3 Important
Project Name Golf Course Maintenance Utility Vehicle Useful I Catego Prior	egory Golf Course Capit ority 3 Important
Prior	ority 3 Important
	-
Description Total Project Co	Cost: \$10,000
Justification	
ustification	
Expandituras 2021 2022 2023 2024 202	
Expenditures         2021         2022         2023         2024         202           Equip/Vehicles/Furnishings         10,000         <	025 Total 10,000
Equip/Vehicles/Furnishings 10,000	10,000
Equip/Vehicles/Furnishings 10,000	10,000 <b>10,000</b>
Equip/Vehicles/Furnishings10,000Total10,000	10,000 <b>10,000</b>
Equip/Vehicles/Furnishings         10,000           Total         10,000           Funding Sources         2021         2022         2023         2024         2024	10,000 10,000 025 Total
Equip/Vehicles/Furnishings         10,000           Total         10,000           Funding Sources         2021         2022         2023         2024         2023           Golf Course Enterprise Fund         10,000<	10,000           10,000           025         Total           10,000

mende	ed Capital Impro	ovemen	it Plan		2021 thru	2025	Department	Golf Course
City of	Grand Rapids, N	Minnes	ota				Contact	
Project # Project Nan	2024/GC-1 ne Golf Course Sep	otic Syste	em Lift Pu	mps			Useful Life	Improvement 15 years Golf Course Capital
							Priority	3 Important
Descriptio	n					Total P	roject Cost:	\$8,000
Justificatio	on							
Justificatio	on							
fustificatio	on							
fustificatio	on							
Justificatio	on Expenditures	]	2021	2022	2023	2024	2025	Total
fustificatio		nce	2021	2022	2023	<b>2024</b> 8,000	2025	<b>Total</b> 8,000
fustificatio	Expenditures	nce Total	2021	2022	2023		2025	
Justificatio	Expenditures		2021	2022	2023	8,000	2025	8,000
Justificatio	Expenditures Construction/Maintenat	Total				8,000 <b>8,000</b>		8,000 <b>8,000</b>
Justificatio	Expenditures Construction/Maintenau Funding Sources	Total				8,000 8,000 2024		8,000 8,000 Total
	Expenditures Construction/Maintenau Funding Sources	Total .				8,000 8,000 2024 8,000		8,000 8,000 Total 8,000

City of Grand Rapids, Minnesota       Contact         Project #       2025/GC-1       Type       Equipment         Project Name       Golf Cart Replacements       Category       Golf Course Capital         Priority       3 Important         Description       Total Project Cost:       \$125,000         Replace 25 golf carts       Justification         Image: State Sta	Amended Capital Impr	ovemen	nt Plan		2021 thru	2025	Department	Golf Course
Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       125,000       125,000       125,000         Funding Sources       2021       2022       2023       2024       2025       Total         Golf Course Enterprise Fund       125,000       125,000       125,000       125,000         Total       125,000       125,000       125,000       125,000	City of Grand Rapids,	Minnes	ota				-	
Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000         125,000		acements					Useful Life	10 years
Expenditures       2021       2022       2023       2024       2025       Total         Equip/Vehicles/Furnishings       125,000       125,000       125,000         Funding Sources       2021       2022       2023       2024       2025       Total         Golf Course Enterprise Fund       125,000       125,000       125,000       125,000         Total       125,000       125,000       125,000							Priority	3 Important
Instification           Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000	Description					Tota	l Project Cost:	\$125,000
Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000         125,000           Total         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000	Replace 25 golf carts							
Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000         125,000           Total         125,000         125,000         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000           Total         125,000         125,000         125,000         125,000         125,000								
Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000           Total         125,000         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000								
Expenditures         2021         2022         2023         2024         2025         Total           Equip/Vehicles/Furnishings         125,000         125,000         125,000         125,000           Total         125,000         125,000         125,000         125,000         125,000           Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000           Total         125,000         125,000         125,000         125,000         125,000								
Equip/Vehicles/Furnishings       125,000       125,000         Total       125,000       125,000         Funding Sources       2021       2022       2023       2024       2025       Total         Golf Course Enterprise Fund       125,000       125,000       125,000       125,000         Total       125,000       125,000       125,000       125,000	Justification							
Equip/Vehicles/Furnishings       125,000       125,000         Total       125,000       125,000         Funding Sources       2021       2022       2023       2024       2025       Total         Golf Course Enterprise Fund       125,000       125,000       125,000       125,000         Total	Expenditures		2021	2022	2023	2024	2025	Total
Funding Sources         2021         2022         2023         2024         2025         Total           Golf Course Enterprise Fund         125,000         125,000         125,000         125,000		hings			_0_0			
Golf Course Enterprise Fund         125,000         125,000           Total         125,000         125,000		Total					125,000	125,000
Total 125,000 125,000	Funding Sources		2021	2022	2023	2024	2025	Total
	Golf Course Enterprise	e Fund					125,000	125,000
Budget Impact/Other		Total					125,000	125,000
	Budget Impact/Other							
		4						

# City of Grand Rapids, Minnesota Amended Capital Improvement Plan

2021 thru 2025

## **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
Engineering								
Hwy 2 West Connection Trail Abatement Bonds Federal Other GR Public Utilities GR Public Utilities-Water Main ST/MN-IRR	2020/2015-3	1	1,794,685 1,065,999 375,000 43,182 60,504 250,000					1,794,685 1,065,999 375,000 43,182 60,504 250,000
5th Street SW (10th Av to 11th Av) Assessments GO Bonds	2021/2021-2	1	386,975 15,556 371,419					386,975 15,556 371,419
Industrial Park Utility Extension Abatement Bonds Federal Other GR Public Utilities-Water Main Grants-Other Other Participants ST/MN-DEED ST/MN-IRR	2021/2021-3	1	3,921,213 413,510 1,900,607 290,916 269,453 296,727 250,000 500,000					3,921,213 413,510 1,900,607 290,916 269,453 296,727 250,000 500,000
7th Ave SE - overlay GR Public Utilities-Sanitary MSA	2022/2017-2	1		945,000 <b>50,000</b> 895,000				945,000 <b>50,000</b> 895,000
Hwy 2 Lighting Replacement Grants-Other MSAS Maintenance	2022/2022-1	1		401,000 <i>340,000</i> <i>61,000</i>				401,000 340,000 61,000
21st St SW (3rd Ave to Horseshoe Lk Rd) Assessments GO Bonds Grants-Other	2023/2003-18	5			2,627,936 389,496 988,440 1,250,000			2,627,936 389,496 988,440 1,250,000
6th Avenue NW (4th St to 5th St) Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water Main	2023/2016-1	1			416,000 <i>84,000</i> <i>199,000</i> <i>52,000</i> <i>81,000</i>			416,000 84,000 199,000 52,000 81,000
Block 19 Improvements Assessments TIF/Tax Abatement	2023/2018-1	1			1,719,621 <b>275,970</b> 1,443,651			1,719,621 <b>275,970</b> 1,443,651
GR/Cohasset Connection Trail, Phase 1 and 2 Abatement Bonds Other Participants	2023/2019-2	1			981,108 <b>498,071</b> <b>483,037</b>			981,108 <b>498,071</b> <b>483,037</b>
3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th) Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water Main Storm Water Utility	2024/2010-1	1				1,505,475 175,000 970,100 25,000 235,375 100,000		1,505,475 175,000 970,100 25,000 235,375 100,000
City Wide Overlays - Rural Assessments	2024/2013-2	1				588,500 <b>115,000</b>		588,500 <b>115,000</b>

Department	Project #	Priority	2021	2022	2023	2024	2025	Total
GO Reconstruction Bonds GR Public Utilities-Sanitary						413,500 60,000		413,500 60,000
City Wide Overlays-Urban (Hilltop) Assessments GO Reconstruction Bonds MSA Storm Water Utility	2024/2014-3	1				1,149,428 57,412 942,288 120,000 29,728		1,149,428 57,412 942,288 120,000 29,728
City Wide Overlays-Sylvan Assessments GO Reconstruction Bonds Storm Water Utility	2024/2015-1	1				1,824,424 116,858 1,654,986 52,580		1,824,424 116,858 1,654,986 52,580
10th St NE (3rd Av to CDS) Assessments GO Reconstruction Bonds	2024/2018-3	1				160,000 <i>16,000</i> <i>144,000</i>		160,000 <b>16,000</b> <b>144,000</b>
11th St NE (2nd Av - 3rd Av) Assessments GO Reconstruction Bonds GR Public Utilities-Water Main	2024/2018-4	1				295,000 35,000 176,400 83,600		295,000 35,000 176,400 83,600
NW Street Reconstruction Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water Main Storm Water Utility	2025/2016-1A	1					1,439,376 157,427 935,269 114,600 157,080 75,000	1,439,376 157,427 935,269 114,600 157,080 75,000
City Wide Overlays Assessments GO Reconstruction Bonds Storm Water Utility	2025/2016-2	1					470,000 94,000 351,000 25,000	470,000 94,000 351,000 25,000
Ha-Car Neighborhood, Phase 1 Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water Main Storm Water Utility	2025/2021-1	1					2,021,100 178,310 1,180,290 250,000 362,500 50,000	2,021,100 178,310 1,180,290 250,000 362,500 50,000
City Wide Overlay - SE Neighborhood GO Reconstruction Bonds	2025/2023-1	1					700,000 <b>700,000</b>	700,000 <b>700,000</b>
Engineering Total		_	6,102,873	1,346,000	5,744,665	5,522,827	4,630,476	23,346,841
Public Works	Ì							
Cemetery Plat CIP Fund	2024/PW-2	1				15,000 <b>15,000</b>		15,000 <b>15,000</b>
Public Works Total		_				15,000		15,000
GRAND TOTAL			6,102,873	1,346,000	5,744,665	5,537,827	4,630,476	23,361,841

Amended Capital Impro	vement Plan		2021 thru	2025	Department	Engineering
City of Grand Rapids, N	/linnesota				Contact	Engineer
Project # 2020/2015-3					Туре	Improvement
3					Useful Life	40 years
Project Name Hwy 2 West Con	nection Trail				Category	Trails
					Priority	1 Critical
Description	7			Total F	Project Cost:	\$1,794,685
Justification The project will provide a safe pedes ? if they would like to utilize this cor		Rd 63 to 17th Av	enue NW. Curr	rently users are	required to u	se the shoulder of Hig
Expenditures	2021	2022	2023	2024	2025	Total
Professional Services	409,14	9				409,149
Land Acquisition	42,00	0				42,000
Other	100,000	0				100,000
Trail	1,243,53	6				1,243,536
	Total 1,794,68	5				1,794,685
<b>Funding Sources</b>	2021	2022	2023	2024	2025	Total
Abstement Bende	1 005 00	n				1 005 000

Funding Sources	2021	2022	2023	2024	2025	lotal
Abatement Bonds	1,065,999					1,065,999
Federal Other	375,000					375,000
GR Public Utilities	43,182					43,182
GR Public Utilities-Water Main	60,504					60,504
ST/MN-IRR	250,000					250,000
Total	1,794,685					1,794,685

Amended Capital Improvement Plan	2021 thru 2025 Departm	ent Engineering
City of Grand Rapids, Minnesota	Cont	act Engineer
Project # 2021/2021-2	Ту	pe Improvement
	Useful L	ife 40 years
Project Name 5th Street SW (10th Av to 11th Av)	Catego	ry Reconstruction
	Prior	ity 1 Critical
Description	Total Project Co	st: \$386,975
Reconstruction of 350' of 5th Street SW, from 11th Avenue to 10th Avenue		
Justification		
This one block section of roadway is currently gravel and has significant erocleaning the sand/rock from 11th Avenue. The project involves reconstruction		
pavement.		

Expenditures		2021	2022	2023	2024	2025	Total
Professional Services		81,395					81,395
Reconstruction		305,580					305,580
	Total	386,975					386,975
Funding Sources		2021	2022	2023	2024	2025	Total
Assessments		15,556					15,556
CO Danala		371,419					371,419
GO Bonds		<b>.</b> ,					

Budget Impact/Other			

### Amended Capital Improvement Plan City of Grand Rapids, Minnesota 2021/2021-3 Project # Project Name Industrial Park Utility Extension

Description

The project includes the extension of water and sanitary sewer to the former Ainsworth site.

#### Justification

The redevelopment of the former Ainsworth site is dependent on the extension of water and sanitary sewer to the site. The project includes the construction of these utilities.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services	530,000					530,000
Construction/Maintenance	3,236,213					3,236,213
Other	155,000					155,000
Total	3,921,213					3,921,213
Funding Sources	2021	2022	2023	2024	2025	Total
Abatement Bonds	413,510					413,510
Federal Other	1,900,607					1,900,607
GR Public Utilities-Water Main	290,916					290,916
Grants-Other	269,453					269,453
Other Participants	296,727					296,727
ST/MN-DEED	250,000					250,000
ST/MN-IRR	500,000					500,000
Total	3,921,213					3,921,213

### Budget Impact/Other

Department Engineering Contact Engineer Type Improvement Useful Life 40 years Category New Construction Priority 1 Critical

Total Project Cost: \$3,921,213

2021 thru 2025

f Crean d Denida D	1:	- 4 -				Contract	Engingen
f Grand Rapids, N	viinneso	ota					Engineer
2022/2017-2							Improvement
ame 7th Ave SE - ove	rlav					Useful Life	-
	11ay						Urban Street
						Priority	1 Critical
tion					Total l	Project Cost:	\$945,000
ect 2017-2 is the overlay of	1.25 miles	of rural stree	et throughout ind	e City.			
ition	7						
ttion bituminous overlay at the a	appropriate	time will ext	tend the life cyc	le of the street.			
	appropriate						
bituminous overlay at the a	appropriate	time will ext	2022	le of the street.	2024	2025	Total
bituminous overlay at the a <u>Expenditures</u> Professional Services	appropriate		<b>2022</b> 95,000			2025	95,000
bituminous overlay at the a Expenditures Professional Services Sanitary Sewer	appropriate		<b>2022</b> 95,000 50,000			2025	95,000 50,000
bituminous overlay at the a <u>Expenditures</u> Professional Services			<b>2022</b> 95,000 50,000 800,000			2025	95,000 50,000 800,000
bituminous overlay at the a Expenditures Professional Services Sanitary Sewer	appropriate		<b>2022</b> 95,000 50,000			2025	95,000 50,000 800,000
bituminous overlay at the a Expenditures Professional Services Sanitary Sewer			<b>2022</b> 95,000 50,000 800,000			2025	95,000 50,000 800,000
bituminous overlay at the a Expenditures Professional Services Sanitary Sewer Overlay	Total _	2021	<b>2022</b> 95,000 50,000 800,000 <b>945,000</b>	2023	2024		95,000 50,000 800,000 <b>945,000</b>
bituminous overlay at the a Expenditures Professional Services Sanitary Sewer Overlay Funding Sources	Total _	2021	2022 95,000 50,000 800,000 945,000 2022	2023	2024		95,000 50,000 800,000 945,000 Total

#### Amended Capital Improvement Plan 2021 thru 2025 Department Engineering City of Grand Rapids, Minnesota Contact Engineer Type Unassigned 2022/2022-1 Project # Useful Life 30 years Project Name Hwy 2 Lighting Replacement Category Reconstruction Priority 1 Critical Total Project Cost: \$401,000 Description Replacement of street lighting along Highway 2 Justification Existing lighting system is aging and needs to be replaced. Project includes replacing lights, bases, conduit and conductors. 2021 2022 2023 2024 2025 **Expenditures** Total 61,000 **Professional Services** 61,000 Street Lighting 340,000 340,000 401,000 401,000 Total **Funding Sources** 2021 2022 2023 2024 2025 Total Grants-Other 340,000 340,000 **MSAS** Maintenance 61,000 61,000 401,000 401,000 Total **Budget Impact/Other**

Amended	Capital Improvement Plan	2021 thru 2025	Department	Engineering
City of Gr	and Rapids, Minnesota		Contact	Engineer
Project #	2023/2003-18		Туре	Improvement
			Useful Life	40 years
Project Name	21st St SW (3rd Ave to Horseshoe Lk Rd)		Category	Urban Street
			Priority	5 Future Consideration
Description		Total	Project Cost:	\$2,627,936
City Project 200 Lake Road.	03-18 is the extension of public infrastructure along 21st S	treet SW from its current term	ini at 3rd Aver	ue SW, west to Horsesho

2021 thru 2025

#### Justification

City Project 2003-18, 21st Street SE is the completion of a major collector street serving the southern portions of the City. When completed the City will have recognized the completion of the "South Collector Box". This collector box would consist of 11th Avenue SW (west), 7th Avenue SE (east), 21st Street South (south), and 4th Street South (north). This network when completed will assure the future movement of vehicular traffic in an efficient manner as the southern portions of the City develop. This project will also reduce the number of ADT's currently using Golf Course Road and provide an additional access point to Horseshoe Lake Road. The completion of Forest Hills Avenue will continue to improve street connectivity in the SW portion of the City, especially as St. Joes Church adds an elementary school to its facility.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services			389,690			389,690
Land Acquisition			94,950			94,950
New Street Construction			1,325,466			1,325,466
New Sanitary Sewer			104,775			104,775
New Water Main			293,964			293,964
New Storm Water Utility			369,567			369,567
New Street Light			49,524			49,524
Tota	al		2,627,936			2,627,936
Funding Sources	2021	2022	2023	2024	2025	Total
Assessments			389,496			389,496
GO Bonds			988,440			988,440
Grants-Other			1,250,000			1,250,000
Tota	al		2,627,936			2,627,936

Amended Capital Improvement Plan City of Grand Rapids, Minnesota	Contact	Engineering Engineer Unassigned
Project # 2023/2016-1 Project Name 6th Avenue NW (4th St to 5th St)	Useful Life Category Priority	6
<b>Description</b> Reconstruction of 300' of street, storm, sanitary sewer and watermain	Total Project Cost:	\$416,000
Reconstruction of 500 of street, storm, sanitary sewer and watermain		

## Justification

This section of roadway is in very poor condition and needs to be reconstructed.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services			82,000			82,000
Sanitary Sewer			54,000			54,000
Water Main			80,000			80,000
Reconstruction			200,000			200,000
Total			416,000			416,000
Funding Sources	2021	2022	2023	2024	2025	Total
Funding Sources Assessments	2021	2022	<b>2023</b> 84,000	2024	2025	
8	2021	2022		2024	2025	84,000
Assessments GO Reconstruction Bonds	2021	2022	84,000	2024	2025	<b>Total</b> 84,000 199,000 52,000
Assessments	2021	2022	84,000 199,000	2024	2025	84,000 199,000

# Budget Impact/Other

niciid	led Capital Improve	mont i fan		2021 thru		Department	Engineering
City of	Grand Rapids, Min	mesota				Contact	Engineer
Project #	2023/2018-1					Туре	Improvement
•						Useful Life	40 years
Project Na	me Block 19 Improvem	ents				Category	Reconstruction
						Priority	1 Critical
Descripti	on				Total P	roject Cost:	\$1,719,621
5	et also includes intersection im	1		,		1 6	2
Justificat	ion						
	Ermonditures	2021	2022	2023	2024	2025	Total
	Expenditures	2021	2022	2023	2024	2025	<u>Total</u>
	Professional Services	2021	2022	229,802	2024	2025	229,802
	Professional Services Overlay	2021	2022	229,802 55,898	2024	2025	229,802 55,898
	Professional Services	2021	2022	229,802 55,898 867,474	2024	2025	229,802 55,898 867,474
	Professional Services Overlay Reconstruction	2021	2022	229,802 55,898	2024	2025	229,802 55,898
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting	2021 otal	2022	229,802 55,898 867,474 129,239	2024	2025	229,802 55,898 867,474 129,239
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting		2022	229,802 55,898 867,474 129,239 437,208	2024	2025	229,802 55,898 867,474 129,239 437,208
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting	otal		229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b>			229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b>
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting To Funding Sources	otal		229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b> <b>2023</b>			229,802 55,898 867,474 129,239 437,208 1,719,621 Total
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting <b>Funding Sources</b> Assessments TIF/Tax Abatement	otal		229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b> <b>2023</b> 275,970			229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b> <b>Total</b> 275,970
	Professional Services Overlay Reconstruction Storm Sewer Street Lighting <b>Funding Sources</b> Assessments TIF/Tax Abatement	otal 2021		229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b> <b>2023</b> 275,970 1,443,651			229,802 55,898 867,474 129,239 437,208 <b>1,719,621</b> <b>Total</b> 275,970 1,443,651

Amende	d Capital Impro	vennen	it i iaii		2021 thru	2025	Department	Engineering
City of C	Grand Rapids, N	/innes	ota					Engineer
Project #	2023/2019-2						Туре	Improvement
•							Useful Life	30 years
Project Name	t Name GR/Cohasset Connection Trail, Phase 1 and 2						Category	Trails
							Priority	1 Critical
Description	1					Total	Project Cost:	\$1,677,265
	of a 10' multi-use trail t	hat connec	to the City o	f Grand Panida	and the City of	Cohasset alor	ng CP 63	
stification	n							
istification		]						
	Expenditures		2021	2022	2023	2024	2025	Total
	Expenditures Professional Services	]	2021	2022	163,520	2024	2025	163,520
	Expenditures		2021	2022	163,520 817,588	2024	2025	163,520 817,588
	Expenditures Professional Services	Total	2021	2022	163,520	2024	2025	163,520
	Expenditures Professional Services	Total	2021	2022	163,520 817,588	2024	2025	163,520 817,588
	Expenditures Professional Services Trail Funding Sources Abatement Bonds	Total			163,520 817,588 981,108 2023 498,071			163,520 817,588 <b>981,108</b> <b>Total</b> 498,071
	Expenditures Professional Services Trail Funding Sources	Total			163,520 817,588 981,108 2023			163,520 817,588 981,108 Total
	Expenditures Professional Services Trail Funding Sources Abatement Bonds	Total _			163,520 817,588 981,108 2023 498,071			163,520 817,588 <b>981,108</b> <b>Total</b> 498,071
-	Expenditures Professional Services Trail Funding Sources Abatement Bonds Other Participants				163,520 817,588 981,108 2023 498,071 483,037			163,520 817,588 981,108 Total 498,071 483,037

# City of Grand Rapids, Minnesota

Project # 2024/2010-1

Project Name 3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)

## Description

City Project 2010-1, 3rd Avenue NE, from 4th Street NE to 8th Street NE, is the reconstruction of 0.23 miles of street, storm sewer, sanitary sewer, water main, and sidewalks. Project also includes 7th Street NE, from 3rd Avenue NE to 5th Avenue NE, which includes the reconstruction of 0.14 miles of street, storm sewer, sanitary sewer, water main and sidewalks.

#### Justification

The street has deteriorated to the point of requiring reconstruction. The subsoil under the street is frost susceptible creating poor strength. The water main is 4 inch CIP and is between 60 and 70 years old and may contain lead joints. The sanitary sewer is minimal within the project corridor and may or may not be replaced. The existing storm sewer is undersized and reached its life cycle.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services				200,000		200,000
Sanitary Sewer				25,000		25,000
Water Main				288,375		288,375
Reconstruction w/o Widening				632,100		632,100
Storm Sewer				300,000		300,000
Street Lighting				60,000		60,000
Total				1,505,475		1,505,475
Funding Sources	2021	2022	2023	2024	2025	Total
Assessments				175,000		175,000
GO Reconstruction Bonds				970,100		970,100
GR Public Utilities-Sanitary				25,000		25,000
GR Public Utilities-Water Main				235,375		235,375
Storm Water Utility				100,000		100,000
Total				1,505,475		1,505,475

Budget Impact/Other

ContactEngineerTypeImprovementUseful Life40 yearsCategoryReconstruction

Priority 1 Critical

#### Total Project Cost: \$1,505,475

2021 thru 2025 Department Engineering

mended Capi	tal improvemen	l Plan		2021 thru	2025	Department	Engineering
City of Grand I	Rapids, Minneso	ota				-	Engineer
						Туре	Improvement
		_				Useful Life	20 years
Project Name City V	Vide Overlays - Ru	ral				Category	Rural Street
						Priority	1 Critical
Description					Total	Project Cost:	\$588,500
-	ty Wide Overlays is the	nlanned mainter	pance of 1.9 n	niles of streets	throughout th	e City (Soldi	ers I ane and Stoek
	us overlay at the correct	time the life or	vala of the str	aat will be avt	mdad		
	us overlay at the correct	time, the life cy	vele of the str	eet will be exte	ended.		
y applying a bitumino		time, the life cy 2021	2022	eet will be extended by extended by a set of the set of	ended. 2024	2025	Total
y applying a bituminc						2025	<u>Total</u> 130,000
y applying a bitumino	i <b>tures</b> nal Services				2024	2025	
y applying a bitumino <u>Expend</u> i Professio	i <b>tures</b> nal Services				<b>2024</b> 130,000	2025	130,000
y applying a bitumino <u>Expendi</u> Professio Sanitary S	i <b>tures</b> nal Services				<b>2024</b> 130,000 60,000	2025	130,000 60,000
y applying a bitumino <b>Expend</b> i Professio Sanitary S Overlay	i <b>tures</b> nal Services Sewer				<b>2024</b> 130,000 60,000 398,500	2025	130,000 60,000 398,500
y applying a bitumino <b>Expend</b> i Professio Sanitary S Overlay	itures nal Services Sewer Total	2021	2022	2023	2024 130,000 60,000 398,500 588,500		130,000 60,000 398,500 <b>588,500</b>
y applying a bitumino <b>Expend</b> i Professio Sanitary S Overlay <b>Funding</b> Assessme	itures nal Services Sewer Total	2021	2022	2023	2024 130,000 60,000 398,500 588,500 2024 115,000 413,500		130,000 60,000 398,500 588,500 Total 115,000 413,500
y applying a bitumino <u>Expendi</u> Professio Sanitary S Overlay <u>Funding</u> GO Reco	itures nal Services Sewer Total Sources ents	2021	2022	2023	2024 130,000 60,000 398,500 588,500 2024 115,000		130,000 60,000 398,500 588,500 Total 115,000
Expendi Professio Sanitary S Overlay Funding Assessme GO Reco	itures nal Services Sewer Total sources ents nstruction Bonds	2021	2022	2023	2024 130,000 60,000 398,500 588,500 2024 115,000 413,500		130,000 60,000 398,500 588,500 Total 115,000 413,500
By applying a bitumino Expendi Professio Sanitary S Overlay Funding GO Reco	itures nal Services Sewer Total sources ents nstruction Bonds c Utilities-Sanitary Total	2021	2022	2023	2024 130,000 60,000 398,500 588,500 2024 115,000 413,500 60,000		130,000 60,000 398,500 588,500 Total 115,000 413,500 60,000

## 2021 thru 2025

# City of Grand Rapids, Minnesota

Project # 2024/2014-3

Project Name City Wide Overlays-Urban (Hilltop)

#### Total Project Cost: \$1,149,428

City Project 2014-3, City Wide Overlays - Urban is the planned maintenance of 0.56 miles of streets throughout the City. Streets proposed for partial reconstruction and bituminous overlay are 5th Street SW from 10th Ave to 11th Ave, Alley between 4th St SW and 5th St SW and 10th Ave and 11th Ave, 2nd Avenue SW from 4th St to 6th St, 1st Avenue SW from 4th St to 6th St, 5th Street SW from Pokegama Ave to 2nd Ave, 6th Street SW from Pokegama Ave to 2nd Ave.

#### Justification

Description

The streets proposed for a bituminous overlay where constructed prior to 1985.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services				174,527		174,527
Overlay				920,173		920,173
Reconstruction				25,000		25,000
Storm Sewer				29,728		29,728
Total				1,149,428		1,149,428
Funding Sources	2021	2022	2023	2024	2025	Total
Assessments				57,412		57,412
GO Reconstruction Bonds				942,288		942,288
MSA				120,000		120,000
Storm Water Utility				29,728		29,728

#### Budget Impact/Other

DepartmentEngineeringContactEngineerTypeMaintenance

Useful Life 20 years

Category Urban Street Priority 1 Critical

### 2021 thru 2025

# City of Grand Rapids, Minnesota

Project # 2024/2015-1

Project Name City Wide Overlays-Sylvan

## Contact Engineer Type Improvement Useful Life 20 years Category Urban Street Priority 1 Critical

Department Engineering

#### Total Project Cost: \$1,824,424

City Project 2015-1, City Wide Overlays is the planned maintenance of 1.2 miles of street throughout the City. Streets proposed for bituminous overlay are 1st Street SW from 8th Avenue to Sylvan Bay Landing, 12th Avenue SW from 1st St to 4th St, 11th Avenue SW from 1st St to 4th St, 10th Avenue SW from 1st St to 4th St, 9th Avenue SW from 1st St to 2nd St, 8th Avenue SW from 1st St to 4th St. This project may also include the construction of sidewalk along one side of 11th Avenue SW from 1st St to 4th Street.

#### Justification

Description

By strategically timing the placement of bituminous overlays on existing streets, the City is able to maximize the life cycle of the street in a cost effective manner. Candidate streets will be identified for bituminous overlays by reviewing when the streets were constructed and visually inspecting candidate streets, when the feasibility report for this project is developed.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services				295,300		295,300
Overlay				1,476,544		1,476,544
Storm Sewer				52,580		52,580
Total				1,824,424		1,824,424
Funding Sources	2021	2022	2023	2024	2025	Total
Assessments				116,858		116,858
GO Reconstruction Bonds				1,654,986		1,654,986
				52,580		52,580
Storm Water Utility						

**Budget Impact/Other** 

Amended Capital Improvement Plan	2021 thru 2025 Departme	nt Engineering
City of Grand Rapids, Minnesota	Cont	et Engineer
Project # 2024/2018-3	Ty Useful L	e Improvement fe 40 years
Project Name 10th St NE (3rd Av to CDS)	Catego	y Reconstruction
	Priori	y 1 Critical
Description	Total Project Co	
City Project 2018-3, 10th Street NE, is the reconstruction of 0.07 miles of pub	She mhashueture nom She Ave NE to	cui-uc-sac
Justification		
The street was originally constructed in the xxxx's. The roadway has exceeded the reconstruction of 0.05 miles of street, and the mill and overlay of 0.02 miles of the reconstruction of 0.05 miles of street.	· ·	be replaced. Project includes

2021	2022	2023	2024	2025	Total
			25,000		25,000
			15,000		15,000
			120,000		120,000
			160,000		160,000
2021	2022	2023	2024	2025	Total
			16,000		16,000
			144,000		144,000
			160,000		160,000
	2021	2021 2022	2021 2022 2023	25,000 15,000 120,000 <b>160,000</b> <b>2021 2022 2023 2024</b> 16,000 144,000	25,000 15,000 120,000 160,000 2021 2022 2023 2024 2025 16,000 144,000

Budget Impact/Other			

Amende	d Capital Improv	ement Plan		2021 thru 2	025	Department	Engineering	
City of C	Grand Rapids, Mi	nnesota				-	Engineer	
Project #	2024/2018-4					Туре	Improvement	
Project Name		·· 2 ··· ] ( ··· )				Useful Life	40 years	
1 Toject Name	e 11th St NE (2nd A	v - Sru Av)				Category	Reconstruction	
						Priority	1 Critical	
Description	1				Total	Project Cost:	\$295,000	
Justificatio	n							
	d water main were construct nch DIP. The infrastructur			•		joints. It is p	roposed to replace th	e water
	Expenditures	2021	2022	2023	2024	2025	Total	
-	Professional Services				45,000		45,000	
	Water Main				80,000		80,000	
	Reconstruction				170,000		170,000	
		Fotal			295,000		295,000	

Funding Sources	2021	2022	2023	2024	2025	Total
Assessments				35,000		35,000
GO Reconstruction Bonds				176,400		176,400
GR Public Utilities-Water Main				83,600		83,600
Total				295,000		295,000

Budget Impact/Other

# 2021 thru 2025

# City of Grand Rapids, Minnesota

Project # 2025/2016-1A

Project Name NW Street Reconstruction

#### Total Project Cost: \$1,439,376

CP 2016-1, NW Street Reconstruction is the reconstruction of 0.48 miles of urban streets located in the NW quadrant of the City. The streets included are: 6th Avenue NW from TH 2 to 5th Street NW, 10th Street NW from Pokegama Avenue to 4th Avenue NW, 2nd Avenue NW from 11th Street NW to Dead End, and 11th Street NW from 2nd Avenue NW to 4th Avenue NW.

#### Justification

Description

All Streets and utilities exceed 70 years of age and their structural condition require replacement.

Expenditures	2021	2022	2023	2024	2025	Total
Professional Services					239,896	239,896
Sanitary Sewer					114,600	114,600
Water Main					157,080	157,080
Reconstruction w/o Widening					852,800	852,800
Storm Sewer					75,000	75,000
Total					1,439,376	1,439,376
Funding Sources	2021	2022	2023	2024	2025	Total
Assessments					157,427	157,427
GO Reconstruction Bonds					935,269	935,269
GR Public Utilities-Sanitary					114,600	114,600
GR Public Utilities-Water Main					157,080	157,080
Storm Water Utility					75,000	75,000
					1,439,376	1,439,376

**Budget Impact/Other** 

DepartmentEngineeringContactEngineerTypeImprovementUseful Life40 years

Category Reconstruction

Priority 1 Critical

monue	ed Capital Impro						Department	Engineering	
City of (	Grand Rapids, N	<b>Ainnes</b>	ota				-	Engineer	
Project #	2025/2016-2						Туре	Improvement	
							Useful Life	20 years	
Project Nam	e City Wide Overl	ays					Category	Urban Street	
							Priority	1 Critical	
Descriptio	n	-				Total	Project Cost:	\$470,000	
	2016-2 is the planned bi	tuminous o	overlay of 1.0	0 miles of urbar	a street through	out the City. C	Candidate proj	ects will be identifie	ed pri
Justificatio	n n	7							
	Expenditures		2021	2022	2023	2024	2025	Total	
	Professional Services		2021	2022	2023	2024	88,500	88,500	
	Professional Services Overlay		2021	2022	2023	2024	88,500 356,500	88,500 356,500	
	Professional Services		2021	2022	2023	2024	88,500	88,500	
	Professional Services Overlay	Total	2021	2022	2023	2024	88,500 356,500	88,500 356,500	
	Professional Services Overlay	Total	2021	2022	2023	2024	88,500 356,500 25,000	88,500 356,500 25,000	
	Professional Services Overlay Storm Sewer	Total					88,500 356,500 25,000 <b>470,000</b>	88,500 356,500 25,000 <b>470,000</b>	
	Professional Services Overlay Storm Sewer Funding Sources						88,500 356,500 25,000 470,000 2025	88,500 356,500 25,000 470,000 Total	
	Professional Services Overlay Storm Sewer Funding Sources Assessments						88,500 356,500 25,000 470,000 2025 94,000	88,500 356,500 25,000 470,000 Total 94,000	
	Professional Services Overlay Storm Sewer Funding Sources Assessments GO Reconstruction Bor						88,500 356,500 25,000 470,000 2025 94,000 351,000	88,500 356,500 25,000 470,000 Total 94,000 351,000	
Budget Im	Professional Services Overlay Storm Sewer Funding Sources Assessments GO Reconstruction Bor Storm Water Utility	ıds					88,500 356,500 25,000 470,000 2025 94,000 351,000 25,000	88,500 356,500 25,000 470,000 Total 94,000 351,000 25,000	

-	Grand Rapids, Mi	nnesc					Contact	Engineer
ject #	2025/2021-1						Туре	Improvement
-		and D	haga 1				Useful Life	-
oject Ivanio	<sup>e</sup> Ha-Car Neighborh	100 <b>a</b> , P	nase 1				Category	Reconstruction
							Priority	1 Critical
escription	n					Total	Project Cost:	\$2,021,100
2021-1 in	cludes the reconstruction o	of 1.25 m	iles of publ	ic infrastructure	e. Roadways in	clude Willow	Lane, Ha -Car	Place, Clover Lane, 2n
enue SE a	nd 3rd Avenue SE.							
istificatio	n							
	Expenditures		2021	2022	2023	2024	2025	Total
	Expenditures Professional Services		2021	2022	2023	2024	<b>2025</b> 237,500	<b>Total</b> 237.500
	Professional Services		2021	2022	2023	2024	237,500	237,500
			2021	2022	2023	2024	237,500 290,225	237,500 290,225
	Professional Services Sanitary Sewer		2021	2022	2023	2024	237,500 290,225 381,875	237,500 290,225 381,875
	Professional Services Sanitary Sewer Water Main		2021	2022	2023	2024	237,500 290,225 381,875 916,500	237,500 290,225 381,875 916,500
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer	Fotal	2021	2022	2023	2024	237,500 290,225 381,875 916,500 195,000	237,500 290,225 381,875 916,500 195,000
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer	Fotal _	2021	2022	2023	2024	237,500 290,225 381,875 916,500	237,500 290,225 381,875 916,500
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer	Fotal _	2021 2021	2022 2022	2023	2024	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b>	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b>
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer	Fotal _					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer						237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary	y					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer <b>Funding Sources</b> Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water M	y					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000 362,500	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000 362,500
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary	y					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water M Storm Water Utility	y Main					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000 362,500	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000 362,500
	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water M Storm Water Utility	y					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000 362,500 50,000	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000 362,500 50,000
idget Im	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water M Storm Water Utility	y Main					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000 362,500 50,000	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000 362,500 50,000
ıdget Imj	Professional Services Sanitary Sewer Water Main Reconstruction Storm Sewer Funding Sources Assessments GO Reconstruction Bonds GR Public Utilities-Sanitary GR Public Utilities-Water M Storm Water Utility	y Main					237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>2025</b> 178,310 1,180,290 250,000 362,500 50,000	237,500 290,225 381,875 916,500 195,000 <b>2,021,100</b> <b>Total</b> 178,310 1,180,290 250,000 362,500 50,000

City of Grand Rapids, Minnesota       Contact       Engineer         Project #       2025/2023-1       Typ       Unassigned         Project Name       City Wide Overlay - SE Neighborhood       Category       Urban Steel         Project Name       City Wide Overlay - SE Neighborhood       Category       Urban Steel         Project Name       City Wide Overlay - SE Neighborhood       Total Project Cast:       \$700,000         Description       Total Project Cast:       \$700,000         Overlay of City streets in the 8th Avenue SE to 11th Avenue SE area from 7th Street SE to 4th Street SE       Street SE         Justification	Amende	d Capital Impro	ovemer	it Plan		2021 thru	2025	Department	Engineering
Expenditures       2021       2022       2023       2024       2025       Total         Overlay       Total       700,000       700,000       700,000       700,000         Funding Sources       2021       2022       2023       2024       2025       Total         GO Reconstruction Bonds       Total       700,000       700,000       700,000       700,000	City of C	Grand Rapids, I	Minnes	ota				-	
Expenditures       2021       2022       2023       2024       2025       Total or 10,000         Overlay       Total       700,000       700,000       700,000       700,000         Funding Sources       2021       2022       2023       2024       2025       Total or 10,000         Funding Sources       2021       2022       2023       2024       2025       Total or 10,000         GO Reconstruction Bonds       700,000       700,000       700,000       700,000       700,000								Туре	Unassigned
Description       Total Project Cost:       \$700,000         Overlay of City streets in the 8th Avenue SE to 11th Avenue SE area from 7th Street SE to 4th Street SE       \$700,000         Justification	-							Useful Life	20 years
Escription         Total Project Cost:         \$700,000           Overlay of City streets in the 8th Avenue SE to 11th Avenue SE area from 7th Street SE to 4th Street SE         Justification           Justification	Project Name	e City Wide Over	lay - SE	Neighbori	hood			Category	Urban Street
Exception         Interview         Interview <thinterview< th="">         Interview         <thinterview< th="">         Interview         Interview</thinterview<></thinterview<>								Priority	1 Critical
Dverlay of City streets in the 8th Avenue SE to 11th Avenue SE area from 7th Street SE to 4th Street SE         Justification         Expenditures       2021       2022       2023       2024       2025       Total         Overlay       700,000       700,000       700,000       700,000         Funding Sources       2021       2022       2023       2024       2025       Total         GO Reconstruction Bonds       700,000       700,000       700,000       700,000         Total       700,000       700,000       700,000	Description	n					Total I	Project Cost:	\$700,000
Expenditures         2021         2022         2023         2024         2025         Total           Overlay         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000									
Expenditures         2021         2022         2023         2024         2025         Total           Overlay         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000         700,000									
Expenditures         2021         2022         2023         2024         2025         Total           Overlay         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000         700,000									
Overlay         700,000         700,000           Total         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000         700,000	Instificatio	m							
Overlay         700,000         700,000           Total         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         Total         700,000         700,000         700,000	Justificatio	n							
Overlay         700,000         700,000           Total         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total	Justificatio	n							
Overlay         700,000         700,000           Total         700,000         700,000           Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         Total         700,000         700,000         700,000	Justificatio	n							
Funding Sources         2021         2022         2023         2024         2025         Total           GO Reconstruction Bonds         700,000         700,000         700,000         700,000           Total         700,000         700,000         700,000         700,000         700,000	Justificatio			2021	2022	2023	2024	2025	Total
GO Reconstruction Bonds         700,000         700,000           Total         700,000         700,000	Justificatio	Expenditures		2021	2022	2023	2024		
Total 700,000 700,000	Justificatio	Expenditures	Total	2021	2022	2023	2024	700,000	700,000
	Justificatio	Expenditures Overlay	Total					700,000 <b>700,000</b>	700,000 <b>700,000</b>
Budget Impact/Other	Justificatio	Expenditures Overlay Funding Sources						700,000 700,000 2025	700,000 700,000 Total
	Justificatio	Expenditures Overlay Funding Sources	nds					700,000 700,000 2025 700,000	700,000 700,000 Total 700,000
		Expenditures Overlay Funding Sources GO Reconstruction Bo	nds					700,000 700,000 2025 700,000	700,000 700,000 Total 700,000
		Expenditures Overlay Funding Sources GO Reconstruction Bo	nds					700,000 700,000 2025 700,000	700,000 700,000 Total 700,000

mende	d Capital Impro	•••••••••••••••••••••••••••••••••••••••					Department	Public Works
ity of C	Grand Rapids, I	Minnes	ota				Contact	Public Works Director
Project #	2024/PW-2							Unassigned
	e Cemetery Plat						Useful Life	
r roject i taine	Cemetery Plat							Park Improvements
							Priority	1 Critical
Description	1					Total P	roject Cost:	\$15,000
atting two a	additional sections at th	e cemetery						
Instification								
	<b>n</b> 70 additional sections at	t the cemeto	ery. Current	ly, we have XX	plots left for sa	le. The propose	ed plat would	d add XX sites.
	vo additional sections at <b>Expenditures</b>		ery. Current. 2021	ly, we have XX 2022	plots left for sa 2023	2024	ed plat would be been seen as the second sec	Total
	vo additional sections at				-			
	ro additional sections at Expenditures Construction/Maintena	nce	2021	2022	2023	<b>2024</b> 15,000 <b>15,000</b>	2025	<b>Total</b> 15,000 <b>15,000</b>
	ro additional sections at Expenditures Construction/Maintena Funding Sources	nce			-	2024 15,000 15,000 2024		Total 15,000 15,000 Total
	ro additional sections at Expenditures Construction/Maintena	nce Total	2021	2022	2023	2024 15,000 15,000 2024 15,000	2025	Total           15,000           15,000           Total           15,000
Justification Platting of tw	ro additional sections at Expenditures Construction/Maintena Funding Sources	nce	2021	2022	2023	2024 15,000 15,000 2024	2025	Total 15,000 15,000 Total
	ro additional sections at Expenditures Construction/Maintena Funding Sources CIP Fund	nce Total	2021	2022	2023	2024 15,000 15,000 2024 15,000	2025	Total           15,000           15,000           Total           15,000