



CITY OF GRAND RAPIDS

Meeting Agenda Full Detail City Council Work Session

Monday, December 9, 2013

4:00 PM

Conference Room 2A

CALL TO ORDER: Pursuant to due notice and call thereof a Special Meeting/Worksession of the Grand Rapids City Council will be held on Monday, December 9, 2013 at 4:00 p.m. in Conference Room 2A, 420 North Pokegama Avenue, Grand Rapids, Minnesota.

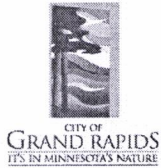
CALL OF ROLL: On a call of roll, the following members were present:

Discussion Items

1. **13-0760** Property value discussion ~ Brian Connors, County Assessor and Jeff Walker, County Auditor/Treasurer
2. **13-0785** Continue discussion on 2014 proposed budget.
3. **13-0786** Review regular 5:00 PM agenda and other business as noted.

ADJOURN

Attest: Tom Pagel, City Administrator



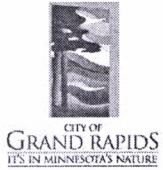
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Legislation Details (With Text)

File #: 13-0760 **Version:** 1 **Name:** Property Value Discussion
Type: Agenda Item **Status:** CC Worksession
File created: 11/26/2013 **In control:** City Council Work Session
On agenda: 12/9/2013 **Final action:**
Title: Property value discussion ~ Brian Connors, County Assessor and Jeff Walker, County Auditor/Treasurer
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Property value discussion ~ Brian Connors, County Assessor and Jeff Walker, County Auditor/Treasurer



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Legislation Details (With Text)

File #: 13-0785 **Version:** 1 **Name:**
Type: Agenda Item **Status:** CC Worksession
File created: 12/5/2013 **In control:** City Council Work Session
On agenda: 12/9/2013 **Final action:**
Title: Continue discussion on 2014 proposed budget.
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Continue discussion on 2014 proposed budget.



Memorandum

Date: November 26, 2013

To: City Council

From: Tom Pagel, City Administrator

Cc: Department Heads

Re: 2014 Budget Update

As directed by council, City staff have developed some additional 2014 Levy options that would include the addition of one police officer. To assist in getting to a final budget the following table represents what was approved for the 2014 Preliminary Levy in September.

Fund	Payable 2013	Preliminary Payable 2014
General Fund	\$3,526,598	\$3,468,892
Library Fund	\$575,038	\$616,984
Cemetery Fund	\$159,000	\$173,000
GR Economic Development Authority Fund	\$83,240	\$85,000
GO Debt Service Fund	\$1,404,038	\$1,621,628
Total Levy	\$5,747,914	\$5,965,504 (3.785% increase)
Tax Rate	68.999%	80.178%

After the preliminary levy was set in September, Council and staff worked on reducing the levy by utilizing general fund reserves to pay for the Mt. Itasca contribution and final year of the Retirement Incentive Health Care program. In addition, the Police Dispatch, Library reserves contribution, and aerial photography, was eliminated. The cost of the Police K-9, GREDA, and conversion to Virtual Desktops was also reduced. The result of these reductions is summarized in the table on the next page.

Fund	Revised Payable 2014	Option 2 - Revised Payable 2014
General Fund	\$3,416,392	\$3,409,198
Library Fund	\$603,975	\$603,975
Cemetery Fund	\$173,000	\$173,000
GR Economic Development Authority Fund	\$60,000	\$60,000
GO Debt Service Fund	\$1,621,628	\$1,621,628
Total Levy	\$5,874,995 (2.211% increase)	\$5,867,801 (2.086% increase)
Tax Rate	78.905%	78.802%

Because of the large drop in Commercial/Industrial taxable market value, the levy burden has been shifted to Residential property. Deb Davis will be running calculation on City tax for the individual properties we have been reviewing through the budgeting process based on the 2013 levy. It will probably reveal increases to Residential property and reductions to Commercial/Industrial.