



CITY OF GRAND RAPIDS

Meeting Agenda Full Detail City Council Work Session

Monday, January 23, 2017

3:45 PM

Pubic Works Facility

CALL TO ORDER: Pursuant to due notice and call thereof a Special Meeting/Worksession of the Grand Rapids City Council will be held on Monday, January 23, 2017 at 3:45 p.m. at the Public Works Facility, 500 SE 4th Street, Grand Rapids, Minnesota.

CALL OF ROLL: On a call of roll, the following members were present:

Discussion Items

1. 17-0064 Public Works 2017 Capital Improvement Plan
Attachments: 2017 1-23 Worksession at PW Facility.pdf

2. 14-0789 Review 5:00 PM Regular Meeting

ADJOURN

Attest: Kimberly Gibeau, City Clerk



CITY OF GRAND RAPIDS

Legislation Details (With Text)

File #: 17-0064 **Version:** 1 **Name:** 2017 PW Capital Improvement Plan
Type: Agenda Item **Status:** CC Worksession
File created: 1/19/2017 **In control:** City Council Work Session
On agenda: 1/23/2017 **Final action:**
Title: Public Works 2017 Capital Improvement Plan
Sponsors:
Indexes:
Code sections:
Attachments: [2017 1-23 Worksession at PW Facility.pdf](#)

Date	Ver.	Action By	Action	Result
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Public Works 2017 Capital Improvement Plan

Background Information:

Review 2017 Capital Improvement plan for Public Works. See attached for detailed information.

Requested City Council Action

Discuss Public Works 2017 Capital Improvement Plan

January 23rd, 2017 City Council Work Session
Grand Rapids Public Works/Public Utilities Service Center
Public Works 2017 Capital Improvement Plan

Approved in the 2017 CIP were the following purchases:

2 Pick-up Replacements with Plows	\$84,000.00
PW Dump Truck Replacement	\$350,000.00
PW Bucket Truck	\$130,000.00
Turf Lawnmower with bag attachment	\$16,000.00

Add on:

Emergency Purchase 2017 Loader Mount Snow Blower	
2017 Loader Mounted Snow Blower	\$100,000.00
	(Trade Value: \$52,500)

3rd Pick-up purchase is for Storm Water Specialist partially funded by SWU

These purchases will be replacing:

- Truck 253 1991 Chev Pick-up
- Truck 257 1997 Ford Pick-up
- Truck 299 1992 Ford Plow Truck
- Truck 252 1999 Ford Flatbed Truck with a 1980 bucket assembly acquired from PUC in 1999

PW CIP for 2018-2020

2018

Grader	\$200,000
Backhoe	\$200,000
Turf Lawnmower	\$50,000

2019

Loader w/Plow & Wing	\$325,000
Pick-up	\$46,000
Skidsteer	\$55,000

2020

2 Pick-ups w/Plows	\$84,000
Ballfield Groomer	\$20,000
Sidewalk/Trail Snow-Removal Machine	\$80,000
Skidsteer	\$80,000

January 23rd, 2017 City Council Work Session
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Truck 253 1991 Chev Pick-up	Mileage: 111,018
Truck 257 1997 Ford Pick-up	Mileage: 69,299
Truck 299 1992 Ford Plow Truck	Hrs: 7,240

Truck 252 1999 Ford Flatbed Truck with a 1980 bucket assembly acquired from PUC in 1999 Mileage: 26,847

PW CIP for 2018-2020

2018

Grader	\$200,000	#281 1987	Hrs: 11,816
Backhoe	\$200,000	#284 1991	Hrs: 8,836
Turf Lawnmower	\$50,000	2016 Do-Bid Auction	

2019

Loader w/Plow & Wing	\$325,000	#256 1995	
Pick-up	\$46,000		
Skidsteer	\$55,000	#283 2006	Hrs: 3,926

2020

2 Pick-ups w/Plows	\$84,000
Ballfield Groomer	\$20,000
Sidewalk/Trail Snow-Removal Machine	\$80,000
Skidsteer	\$80,000

West Lot (Starting on South End)

PW #	Description	Year	Odometer/Hr Mtr
#0260	Chev 2500	2011	25,170
#0207	Ford F350	2004	54,824
#0291	Ford F250 Sign Maint	1995	48,703
#0205	Chev Flag Truck	1987	50,714
#0294	GMC Sonoma	1999	70,162
#0254	GMC Sonoma	1999	82,662
#0204	Chev Flag Truck	1990	105,924

Truck Bay North Wall (Starting West to East)

PW #	Description	Year	Odometer/Hr Mtr
#0028	Toro Mower O/Rinks	2002	3,086 hrs
#0038	Toro Mower O/Rinks	1996	7,868 hrs
#0068	Polaris Brutus	2016	60 hrs
#0286	Ford L8000	1996	9,909 hrs
#0287	Sterling	2003	8,552 hrs
#0283	ASV Skidsteer	2006	3,926 hrs
#0273	Terex Skidsteer	2011	2,052

Truck Bay South Wall (Starting East to West)

PW #	Description	Year	Odometer/Hr Mtr
#0253	Chev 1500	1991	111,466
#0257	Ford F250	1997	69,299
#0299	Ford L8000	1992	7,240 hrs
#0252	Ford F350 Flatbed w/Bucket	1999	26,847
#0298	Ford L8000	1996	9,029 hrs
#0281	John Deere Grader 670B	1987	11,816 hrs
#0284	John Deere Backhoe 510C	1991	8,836 hrs
#0256	John Deere Loader 544G	1995	11,627 hrs
#0282	John Deere Grader 672D	2008	3,505 hrs
#0297	Mack Truck/Epoke	2016	137 hrs
#0289	Mack Truck/Epoke	2012	2,070 hrs
#0296	Mack Truck/Epoke	2010	2,737 hrs

Mechanic's Bay

PW #	Description	Year	Odometer/Hr Mtr
#0285	John Deere Loader 624J	2004	7,703 hrs
#0275	John Deere Loader 624K	2011	2,719 hrs

Lawn Equipment

PW #	Description	Year	Odometer/Hr Mtr
#0028	Toro Mower O/Rinks	2002	3,086 hrs
#0038	Toro Mower O/Rinks	1996	7,868 hrs
#0048	Toro Groundsmater	2006	7,811 hrs
#0058	John Deere 1600	2014	1,200 hrs
#0059	John Deere Lawn Tractor CS	2016	N/A