

City of Grand Rapids, Minnesota
Amended Capital Improvement Plan
2017 thru 2021

PROJECTS BY CATEGORY

Category	Project #	Priority	2017	2018	2019	2020	2021	Total
Airport Improvements								
Taxilane Utilities	2017/AP-3	2	165,000					165,000
Ramp Lighting Replacement	2018/AP-1	3		20,000				20,000
Taxilane Construction	2018/AP-2	2		130,000				130,000
AP74 Truck Replacement	2018/AP-3	2		200,000				200,000
General Aviation Apron Reconstruction	2018/AP-4	2		1,273,000				1,273,000
FBO Improvements	2019/AP-2	3			80,000			80,000
Airport Zoning Update	2019/AP-3	2			50,000			50,000
RWY 16/34 - Reconstruction	2020/AP-2	3				3,780,000		3,780,000
Airport Improvements Total			165,000	1,623,000	130,000	3,780,000		5,698,000
Buildings								
GRSC Concession Stand Roof	2017/PW-6	1	7,000					7,000
Council Chambers Carpet Replacement	2018/CH-1	2		12,000				12,000
City Hall Security Upgrades	2018/CH-2	1		200,000				200,000
Fire Hall Doors	2018/FD-1	2		40,000				40,000
Fire Hall Roof Replacement	2018/FD-2	2		60,000				60,000
Golf Course Carpet Replacement	2018/GC-2	3		15,000				15,000
Blandin Beach House Demo	2018/P&R-1	2		20,000				20,000
Blandin Beach Restrooms	2018/P&R-2	3		90,000				90,000
Blandin Beach Pavilion	2018/P&R-3	3		100,000				100,000
Forest Lake Outdoor Rink	2018/P&R-5	3		20,000				20,000
Murphy Outdoor Rink	2018/P&R-7	3		20,000				20,000
Golf Course Septic System Lift Pumps	2019/GC-1	3			6,000			6,000
IRA Civic Center- Refurbish/Remodel/Roof Phase II	2019/P&R-1	2			4,180,000			4,180,000
Golf Course Maintenance Bldg Upgrades	2020/GC-2	3				65,000		65,000
Buildings Total			7,000	577,000	4,186,000	65,000		4,835,000
Equipment								
Police Vehicle Replacement Plan	2016/PD-1	2	50,000	50,000	100,000	100,000	50,000	350,000
Brush Truck Replacement	2017/FD-2	2	65,000					65,000
Golf Course Irrigation	2017/GC-1	3	3,750	11,500	13,500	10,000	15,000	53,750
Golf Course Battery Replacement	2017/GC-2	3	20,000					20,000
Golf Course Reelmaster 3550-D	2017/GC-3	3	90,000					90,000
Golf Course Groundsmaster 3500-D	2017/GC-4	3	32,000					32,000
Golf Course Sand Pro 3040	2017/GC-5	3	20,000					20,000
Golf Course Greensmower 3150-Q	2017/GC-6	3	30,000					30,000
"VM3" virtual server host computer.	2017/IT-2	1	10,000					10,000
Upgrade two firewalls	2017/IT-3	2	12,000					12,000
Policy management and compliance software	2017/IT-4	2	5,600					5,600
Data backup appliance	2017/IT-5	1	15,000					15,000
Dehumidification Replacement	2017/P&R-4	1	153,000					153,000
PW 2 Pick-up Replacements W/Plows	2017/PW-1	1	84,000					84,000
PW Dump Truck Replacement	2017/PW-2	1	350,000					350,000
PW Bucket Truck	2017/PW-3	1	130,000					130,000

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Turf Lawnmower w/Bag Attachment	2017/PW-7	1	16,000					16,000
Snowblower Replacement	2017/PW-8	1	47,500					47,500
Inspection Truck	2017/SWU-1	2	37,000					37,000
Class A Pumper	2018/FD-3	2		275,000				275,000
Golf Course Lely Fertilizer Spreader	2018/GC-1	3		5,000				5,000
PD Squad Mobile Replacement	2018/IT-1	1		18,000		18,000	18,000	54,000
PW Grader	2018/PW-1	1		200,000				200,000
PW Backhoe Replacement	2018/PW-2	1		145,000				145,000
City Limits Sign Replacement	2018/PW-3	1		20,000	20,000			40,000
PW Turf Lawn Mower	2018/PW-4	1		50,000				50,000
Inspection Truck	2018-1	3		28,000	29,000			57,000
Golf Course Outdoor Patio Furniture	2019/GC-2	3			10,000			10,000
Storage Area Network device.	2019/IT-1	1			20,000			20,000
PW Loader W/Plow & Wing	2019/PW-1	1			325,000			325,000
PW Pick-up Replacement	2019/PW-2	1			46,000			46,000
PW ASV Replacement	2019/PW-3	1			55,000			55,000
Aerial Photograph Updates	2020/Aerials	3				35,000		35,000
Golf Course Toro Tee Mower	2020/GC-1	3				25,000	25,000	50,000
"VM2" virtual server host computer.	2020/IT-1	1				10,000		10,000
Squad Video Camera Replacement	2020/PD-1	3				45,000	45,000	90,000
2 PW Pick-ups with plows	2020/PW-1	1				84,000		84,000
Ballfield Groomer	2020/PW-2	1				20,000		20,000
PW Sidewalk/Trail/Snow-Removal Machine	2020/PW-3	1				80,000		80,000
PW Multi-Terrain Loader/Skidsteer	2020/PW-4	1				80,000		80,000
Street Sweeper	2020/SWU-1	2				180,000		180,000
Golf Course Dining Tables & Chairs	2021/GC-1	3					25,000	25,000
Equipment Total			1,170,850	802,500	618,500	687,000	178,000	3,456,850

Reconstruction

2017 Infrastructure Improvements	2017/2009-1	2	3,045,611					3,045,611
10th Ave NE (5th St - 7th St)	2018/2011-1	2		679,254				679,254
7th St NE and 11th Avenue NE	2018/2011-3	2		1,621,110				1,621,110
2nd Av NE (6th-9th), 9th St NE(1st-2nd)& 7th St NE	2018/2014-2	2		1,509,764				1,509,764
Block 19 Improvements	2018/2018-1	2		1,719,621				1,719,621
NW Street Reconstruction	2019/2016-1	2			1,439,376			1,439,376
5th Ave NE (TH 2 to 5th St)	2020/2007-5	3				428,619		428,619
3rd Ave NE (4th - 8th) & 7th St NE (3rd - 5th)	2020/2010-1	3				1,505,475		1,505,475
Ha-Car Neighborhood	2021/2021-1	3					4,042,200	4,042,200
Reconstruction Total			3,045,611	5,529,749	1,439,376	1,934,094	4,042,200	15,991,030

Rural Street

Elida Drive Extension	2020/2012-5	4				897,130		897,130
City Wide Overlays - Rural	2020/2013-2	3				588,500		588,500
City Wide Overlays - 7th Ave Se	2020/2017-2	3				545,000		545,000
Rural Street Total						2,030,630		2,030,630

Trails

Mississippi Riverfront Bridge	2018/2010-5	2		1,640,696				1,640,696
Trails Total				1,640,696				1,640,696

Urban Street

City Wide Overlays-Urban (Hilltop)	2018/2014-3	2		1,004,428				1,004,428
City Wide Overlays-Sylvan	2019/2015-1	3			1,629,873			1,629,873
2nd Ave SE (10th St - 11th St)	2020/2002-4	3				322,408		322,408

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21st St SW (3rd Ave to Horseshoe Lk Rd)	2020/2003-18	5				1,552,829		1,552,829
City Wide Overlays	2021/2016-2	3					470,000	470,000
Urban Street Total				1,004,428	1,629,873	1,875,237	470,000	4,979,538
GRAND TOTAL			4,388,461	11,177,373	8,003,749	10,371,961	4,690,200	38,631,744