CITY OF GRAND RAPIDS
SPECIAL REVENUE FUNDS
2018 ADOPTED BUDGET

	GR AREA LIBRARY 2018 BUDGET	CENTRAL SCHOOL 2018 BUDGET	CIVIC CENTER 2018 BUDGET	GR/ITASCA COUNTY AIRPORT 2018 BUDGET	CEMETERY 2018 BUDGET	DOMESTIC ANIMAL CONTROL FCLTY 2018 BUDGET	RECREATION PROGRAMS 2018 BUDGET	STATE HAZ-MAT 2018 BUDGET	POLICE DSGNTD FORFEITURES 2018 BUDGET
REVENUES									
Taxes	$ 702,687	$ -	$ -	$ -	$ 198,575	$ -	$ -	$ -	$ -
Intergovernmental	128,000	-	-	86,488	-	-	-	60,000	14,000
Charges for Services	37,382	-	142,000	4,800	36,700	-	69,000	-	-
Fines & Forfeitures	11,000	-	-	-	-	36,880	-	-	-
Leases/Rent Revenues	-	81,150	498,000	-	-	-	-	-	-
Miscellaneous Revenue	17,800	-	142,900	110,882	1,750	-	-	-	10,000
Operating Transfer In	-	26,070	-	20,000	-	30,648	-	-	-
Fund Balance Usage	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	896,869	107,220	782,900	222,170	237,025	67,528	69,000	60,000	24,000
EXPENDITURES									
Operating Transfer Out	-	-	-	-	-	-	-	-	-
Personnel	656,469	-	377,250	86,401	178,425	44,183	61,525	26,200	-
Supplies & Materials	96,300	3,500	94,700	18,800	13,700	3,500	2,900	13,800	11,200
Other Charges & Services	144,100	98,320	298,883	116,969	44,900	19,845	4,575	20,000	2,000
Capital Outlay	-	5,400	-	-	-	-	-	-	-
TOTAL EXPENDITURES	896,869	107,220	770,833	222,170	237,025	67,528	69,000	60,000	13,200
REVENUE/(EXPENDITURES)	**$ -**	**$ -**	**$ 12,067**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,800**