

**CITY OF GRAND RAPIDS
SPECIAL REVENUE FUNDS
2017 ADOPTED BUDGET**

	GR AREA LIBRARY 2017 BUDGET	CENTRAL SCHOOL 2017 BUDGET	CIVIC CENTER 2017 BUDGET	GR/TASCA COUNTY AIRPORT 2017 BUDGET	CEMETERY 2017 BUDGET	DOMESTIC ANIMAL CONTROL FCLTY 2017 BUDGET	RECREATION PROGRAMS 2017 BUDGET	STATE HAZ-MAT 2017 BUDGET	POLICE DSGNTD FORFEITURES 2017 BUDGET
REVENUES									
Taxes	\$ 666,240	\$ -	\$ -	\$ -	\$ 189,446	\$ -	\$ -	\$ -	\$ -
Intergovernmental	128,000	-	-	86,668	-	-	60,000	14,000	
Charges for Services	36,982	-	140,500	4,800	43,000	-	72,500	-	
Fines & Forfeitures	13,000	-	-	-	-	35,280	-	-	
Leases/Rent Revenues	-	85,150	463,000	-	-	-	-	-	
Miscellaneous Revenue	16,200	-	129,500	112,082	750	-	-	10,000	
Operating Transfer In	-	22,875	-	20,000	-	-	-	-	
Fund Balance Usage	-	-	-	-	-	32,276	-	-	
TOTAL REVENUE	860,422	108,025	733,000	223,550	233,196	67,556	72,500	60,000	24,000
EXPENDITURES									
Operating Transfer Out	-	-	-	-	-	-	-	-	-
Personnel	619,960	-	359,612	84,727	174,696	42,211	66,455	26,200	-
Supplies & Materials	87,900	3,500	109,200	18,579	13,700	5,000	2,000	13,300	11,200
Other Charges & Services	152,562	99,125	232,862	120,244	44,800	20,345	4,000	20,500	2,000
Capital Outlay	-	5,400	-	-	-	-	-	-	-
TOTAL EXPENDITURES	860,422	108,025	701,674	223,550	233,196	67,556	72,455	60,000	13,200
REVENUE/(EXPENDITURES)	\$ -	\$ -	\$ 31,326	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ 10,800