

City of Grand Rapids, Minnesota
Amended Capital Improvement Plan
 2016 thru 2020

PROJECTS BY CATEGORY

Category	Project#	Priority	2016	2017	2018	2019	2020	Total
Airport Improvements								
Airport Zoning Update	2017/AP-1	2		50,000				50,000
General Aviation Ramp Replacement	2017/AP-2	2		250,000				250,000
AP74 Truck Replacement	2017/AP-3	2		200,000				200,000
RWY 5/23 Slurry Seal	2018/AP-1	2			300,000			300,000
RWY 16/34 - Resurface and Resolve L-O-S Issues	2018/AP-2	3			1,000,000			1,000,000
Airport Improvements Total				500,000	1,300,000			1,800,000
Buildings								
Roof Top - Unit 2 Replacement	2016/CH-1	1	30,000					30,000
Multi-Use Outdoor Pavilion	2016/P&R-3	1	800,000					800,000
Council Chambers Carpet Replacement	2017/CH-1	2		12,000				12,000
Fire Hall Doors	2017/FD-1	2		40,000				40,000
Golf Course Maintenance Bldg Upgrades	2017/GC-5	3		65,000				65,000
IRA Civic Center- Refurbish/Remodel/Roof Phase II	2017/P&R-1	2		4,180,000				4,180,000
Blandin Beach Renovation-Phase I	2017/P&R-2	3		110,000				110,000
Blandin Beach Renovation-Phase 2	2017/P&R-3	3		100,000				100,000
Forest Lake Outdoor Rink	2017/P&R-5	3		40,000				40,000
Murphy Outdoor Rink	2017/P&R-7	3		40,000				40,000
GRSC Concession Stand Roof	2017/PW-6	1		7,000				7,000
Golf Course Carpet Replacement	2018/GC-2	3			15,000			15,000
Golf Course Septic System Lift Pumps	2019/GC-1	3				6,000		6,000
Buildings Total			830,000	4,594,000	15,000	6,000		5,445,000
Equipment								
Class A Pumper	2016/FD-1	2	275,000					275,000
TimeClock Plus Software	2016/FIN-1	2	14,678					14,678
Golf Course Carts	2016/GC-1	3	110,000					110,000
Replace the City email server	2016/IT-2	2	11,500					11,500
Second Redundant VDI Host Server	2016/IT-4	2	15,000					15,000
PD Squad Mobile Replacement	2016/IT-5	1	42,745					42,745
Replace "VM1" virtual server host computer.	2016/IT-6	1	10,000					10,000
Share in cost of remote data backup appliance	2016/IT-7	2	20,000					20,000
Replace self check computer	2016/LIB-1	3	10,000					10,000
Dog Park Development	2016/P&R-1	3	19,000					19,000
Ice Resurfacers Replacement	2016/P&R-2	1	270,000					270,000
Police Vehicle Replacement Plan	2016/PD-1	2	96,700	50,000	50,000	100,000	100,000	396,700
PW Pick-up Replacement	2016/PW-1	1	40,000					40,000
PW Dump Truck Replacement	2016/PW-2	1	350,000					350,000
PW Sidewalk/Trail/Snow-Removal Machine	2016/PW-3	1	80,000					80,000
PW Ballfield Groomer	2016/PW-4	1	19,000					19,000
City Limits Sign Replacement	2016/PW-6	1	20,000	20,000	20,000			60,000
Cemetery Lawn Mower	2016/PW-CEM1	2	15,000					15,000
Brush Truck Replacement	2017/FD-2	2		65,000				65,000
Golf Course Jacobson Mower	2017/GC-1	3		25,000				25,000

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Golf Course Lely Fertilizer Spreader	2017/GC-2	3		5,000				5,000
Golf Course Outdoor Patio Furniture	2017/GC-3	3		10,000				10,000
Golf Course Irrigation	2017/GC-4	3		175,000				175,000
Golf Course Battery Replacement	2017/GC-6	3		20,000				20,000
PD Squad Mobile Replacement	2017/IT-1	1		21,000				21,000
"VM3" virtual server host computer.	2017/IT-2	1		10,000				10,000
Dehumidification Replacement	2017/P&R-4	1		150,000				150,000
PW 2 Pick-up Replacements W/Plows	2017/PW-1	1		84,000				84,000
PW Dump Truck Replacement	2017/PW-2	1		350,000				350,000
PW Bucket Truck	2017/PW-3	1		130,000				130,000
Turf Lawnmower w/Bag Attachment	2017/PW-7	1		16,000				16,000
Inspection Truck	2017/SWU-1	2		37,000				37,000
Golf Course Toro 5200 Mower	2018/2018-9	3			45,000	45,000		90,000
PD Squad Mobile Replacement	2018/IT-1	1			21,000			21,000
PW Grader	2018/PW-1	1			200,000			200,000
PW Backhoe Replacement	2018/PW-2	1			200,000			200,000
PW Turf Lawn Mower	2018/PW-4	1			50,000			50,000
Storage Area Network device.	2019/IT-1	1				20,000		20,000
PW Loader W/Plow & Wing	2019/PW-1	1				325,000		325,000
PW Pick-up Replacement	2019/PW-2	1				46,000		46,000
PW ASV Replacement	2019/PW-3	1				55,000		55,000
Aerial Photograph Updates	2020/Aerials	3					35,000	35,000
Golf Course Toro Tee Mower	2020/GC-1	3					25,000	25,000
"VM2" virtual server host computer.	2020/IT-1	1					10,000	10,000
2 PW Pick-ups with plows	2020/PW-1	1					84,000	84,000
Ballfield Groomer	2020/PW-2	1					20,000	20,000
PW Sidewalk/Trail/Snow-Removal Machine	2020/PW-3	1					80,000	80,000
PW Multi-Terrain Loader/Skidsteer	2020/PW-4	1					80,000	80,000
Street Sweeper	2020/SWU-1	2					180,000	180,000
Equipment Total			1,418,623	1,168,000	586,000	591,000	614,000	4,377,623

Reconstruction

5th St N & 8th Ave NE Street Improvements	2016/2017-1	1	4,233,870					4,233,870
4th Ave NW (9th - 13th) & 13th St NW	2017/2009-1	2		2,928,359				2,928,359
9th St NE (3rd Ave NE to Reynolds)	2017/2012-2	2		654,695				654,695
10th Ave NE (5th St - 7th St)	2018/2011-1	2			1,030,645			1,030,645
7th St NE and 11th Avenue NE	2018/2011-3	2			1,459,189			1,459,189
2nd Avenue NE (6th to 9th) & 9th St. (1st to 2nd)	2018/2014-2	2			1,445,900			1,445,900
5th Ave NE (TH 2 to 5th St)	2019/2007-5	3				528,619		528,619
NW Street Reconstruction	2019/2016-1	2				2,698,030		2,698,030
3rd Ave NE (5th - 8th)	2020/2010-1	3					1,082,613	1,082,613
6th St NE (2nd Ave - 5th Ave)	2020/2012-1	2					1,652,740	1,652,740

Reconstruction Total

4,233,870 3,583,054 3,935,734 3,226,649 2,735,353 17,714,660

Rural Street

Elida Drive Extension	2020/2012-5	4					897,130	897,130
City Wide Overlays - Rural	2020/2013-2	3					588,500	588,500
City Wide Overlays - 7th Ave Se	2020/2017-2	3					545,000	545,000

Rural Street Total

2,030,630 2,030,630

Trails

Mississippi Riverfront Bridge	2017/2010-5	2		1,640,696				1,640,696
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Trails Total

1,640,696 1,640,696

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Urban Street								
City Wide Overlays-Urban (Hilltop)	2018/2014-3	2			892,037			892,037
City Wide Overlays-Sylvan	2019/2015-1	3				1,401,351		1,401,351
2nd Ave SE (10th St - 11th St)	2020/2002-4	3					322,408	322,408
21st St SW (3rd Ave to Horseshoe Lk Rd)	2020/2003-18	5					1,552,829	1,552,829
Urban Street Total					892,037	1,401,351	1,875,237	4,168,625
GRAND TOTAL			6,482,493	11,485,750	6,728,771	5,225,000	7,255,220	37,177,234